

# ANDERSON COUNTY, TEXAS 2020 BUDGET



This budget will raise more revenue from property taxes than last year's budget by an amount of \$350,178 which is a 4.066% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$193,983.

	<b>Tax Rate 2018</b>	<b>Tax Rate 2019</b>
General Fund	0.508570	0.513578
Farm-to-Market / Flood Control	0.023350	0.023350
<b>Total M&amp;O Rate</b>	0.531920	0.536928
Debt Service Fund	0.068868	0.063860
<b>Total Combined Tax Rate</b>	<b>0.600788</b>	<b>0.600788</b>
<b>Effective Rate</b>	<b>0.576687</b>	<b>0.576350</b>
<b>Rollback Rate</b>	<b>0.632221</b>	<b>0.636550</b>

Record Vote:	For	Against
Judge Robert Johnston	X	
Commissioner Greg Chapin	X	
Commissioner Rashad Mims	X	
Commissioner Kenneth Dickson	X	
Commissioner Joey Hill	X	

Outstanding debt obligations as of December 31, 2019: \$17,210,000

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ANDERSON COUNTY  
BUDGET CERTIFICATE

Fiscal Year: 01/01/2020 to 12/31/2020

*THE STATE OF TEXAS §*

*COUNTY OF ANDERSON §*

We, Robert D. Johnston, County Judge and Stan Chambers, County Auditor of Anderson County, Texas, do hereby certify that the attached budget is a true and correct copy of the budget of Anderson County, Texas as passed and approved by Commissioners Court of Anderson County, Texas on the 26<sup>th</sup> day of August 2019, and that the same appears on file in the office of the County Clerk.



Robert D. Johnston  
County Judge



Stan Chambers, CPA  
County Auditor

ORDER ADOPTING THE  
FY 2020 BUDGET

THE STATE OF TEXAS §


COUNTY OF ANDERSON §

On this the 26<sup>th</sup> day of August, 2019, at a regular meeting of the Anderson County Commissioners Court, upon a motion made by Judge Robert D. Johnston, and seconded by Commissioner Greg Chapin, and upon record vote, the motion to adopt the budget for the FY 2020 budget passed 5 votes to 0 votes opposed as follows:

**Voting For:**                Judge Robert D. Johnston      
                                     Commissioner Greg Chapin      
                                     Commissioner Rashad Mims      
                                     Commissioner Kenneth Dickson      
                                     Commissioner Joey Hill    

**Voting Against:**        \_\_\_\_\_  
                                 \_\_\_\_\_  
                                 \_\_\_\_\_  
                                 \_\_\_\_\_  
                                 \_\_\_\_\_

Adopted on the 26<sup>th</sup> day of August, 2019

  
Robert D. Johnston, County Judge

ATTEST:

  
County Clerk



MAP 2019-1  
CODE 100  
INDEXED  
TX

FILED FOR  
2019 AUG 28 PM 1:09



ORDER LEVYING THE TAXES  
FOR ANDERSON COUNTY, TEXAS  
FOR TAX YEAR 2019

BE IT ORDERED BY THE COMMISSIONERS COURT of Anderson County, Texas that ad valorem taxes be and the same are hereby levied for the year 2019 on all property situated in and taxable within the limits of Anderson County, Texas on the First day of January 2019 except so much thereof as may be exempt from taxation by the Constitution and laws of the State or by the Constitution and laws of the United States, as follows, to wit:

- (1) A tax of and at the rate of .513578 on each ONE HUNDRED DOLLARS valuation of all taxable property in said County for GENERAL purposes.
- (2) A tax of and at the rate of .06386 on each ONE HUNDRED DOLLARS valuation of all taxable property in said County for DEBT SERVICE purposes.
- (3) A tax of and at the rate of .02335 on each ONE HUNDRED DOLLARS valuation of all taxable property in said County for FARM-TO-MARKET/FLOOD CONTROL purposes as authorized and approved by a majority of the qualified property tax-paying voters of Anderson County, Texas voting in a Special Election held upon the 7<sup>th</sup> day of April, 1951.

**THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

**THE TAX RATE WILL EFFECTIVELY BE RAISED BY 4.066 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY 0.**

IT IS THEREFORE ORDERED BY THE COMMISSIONERS COURT of Anderson County, Texas that the above and foregoing Order levying the taxes for the year 2019 according to the rates and schedule herein above set out, be entered upon the Minutes of the Commissioners Court of Anderson County, Texas.

On August 26, 2019, upon motion duly made by Judge Johastoa and seconded by Comm Chapin the above forgoing Order levying taxes was adopted.

Voting For:

Comm Chapin  
Comm Hill  
Judge Johastoa  
Comm Dickson  
Comm Hill

Voting Against:

W/A

FILED FOR RECORD  
at 10:48 o'clock A M.

AUG 26 2019

MARK STAPLES  
County Clerk, Anderson County, Texas  
By Mj Deputy

Attest:

Mark Staples  
Mark Staples, County Clerk



ORDER RATIFYING THE PROPERTY TAX  
INCREASE REFLECTED IN THE FY 2020 BUDGET

THE STATE OF TEXAS§  
COUNTY OF ANDERSON§

On this the 26<sup>th</sup> day of August, 2019, at a regular meeting of the Anderson County Commissioners Court, came on for consideration the matter regarding a vote to ratify the property tax increase, as ordered in the setting of the tax rate, reflected in the FY 2020 budget, as adopted.

Upon motion duly made by Judge Johnston, and seconded by Comm. Chapin, the above foregoing vote of ratification is approved.

Voting For:

Comm Chapin  
Comm Mims  
Judge Johnston  
Comm Dickson  
Comm Hill

Voting Against:

N/A  
\_\_\_\_\_  
\_\_\_\_\_

Ratified on this, the 26<sup>th</sup> day of August 2019.



ATTEST:

Mark Staples  
County Clerk

Robert D. Johnston  
Robert D. Johnston, County Judge

FILED FOR RECORD  
at 10:46 o'clock A M.

AUG 26 2019

MARK STAPLES  
County Clerk, Anderson County, Texas  
MJ



ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND

REVENUES	BUDGET
<hr/>	
TAXES	
100-4110 TAXES CURRENT	13,742,631
100-4112 TAXES DELINQUENT	250,000
100-4115 PENALTY & INTEREST	250,000
100-4160 AUTO CTYCOMGEN & CNTYCOMR&B	446,000
100-4161 AUTO LICENSE FEE	55,000
100-4162 BOAT REGISTRATION	10,000
100-4163 BEER LICENSE & LIQUOR PERMITS	5,000
100-4165 MISC RECEIPTS-TAX OFFICE	37,000
100-4166 STATE FEE-GROSS & AXLE WEIGHT	80,000
100-4167 VEHICLE TERP AND SALES TAX	295,000
100-4170 AUTO REG R&B - 100%	440,000
TOTAL TAXES	15,610,631
FEES OF OFFICE	
100-4400 COUNTY JUDGE	800
100-4401 SHERIFF	150,000
100-4402 MISDEMEANOR DA	3,500
100-4403 COUNTY CLERK	340,000
100-4405 DISTRICT CLERK	210,000
100-4407 JP PREC 1	63,000
100-4408 JP PREC 2	100,000
100-4409 JP PREC 3	110,000
100-4410 JP PREC 4	100,000
100-4411 CONSTABLE PREC 1	10,000
100-4412 CONSTABLE PREC 2	9,000
100-4413 CONSTABLE PREC 3	6,500
100-4414 CONSTABLE PREC 4	8,000
100-4416 BOND SUPERVISION	50,000
100-4417 \$2 TRANSACTION FEE	1,300
100-4419 VITAL STATISTICS FEE	2,500
TOTAL FEES OF OFFICE	1,164,600
COMMISSIONS AND FEES	
100-4500 LATERAL ROAD RECEIPTS	53,000
100-4501 COURT APPT ATTORNEYS	67,000
100-4502 BAIL BONDSMEN LICENSE FEES	1,000
100-4507 JURY FEES	33,000
100-4508 STATE SERVICE FEES	90,000
100-4510 CHILD SAFETY FEE	40,000
TOTAL COMMISSIONS AND FEES	284,000

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND

REVENUES		BUDGET
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RECEIPTS FROM STATE		
100-4601	STATE SALES TAX	2,670,000
100-4602	MIXED BEVERAGE TAX	40,000
100-4603	REFUND CC&L	84,000
100-4604	EMERGENCY MGMT GRANT	30,000
100-4605	COUNTY JUDGE SALARY SUPPLEMENT	25,200
100-4606	AMERICAN TOBACCO CO SETTLEMENT	7,500
100-4612	TDCJ RIDER 78	12,000
100-4613	DISTRICT ATTY STATE SUPPLEMENT	4,178
100-4615	INDIGENT DEFENSE GRANT	36,200
	TOTAL RECEIPTS FROM STATE	2,909,078
MISCELLANEOUS		
100-4701	CITY OF PALESTINE INMATE FUNDS	56,575
100-4703	CASH BOND FORFEITURE RECEIPTS	10,000
100-4704	SEPTIC TANK RECEIPTS	27,000
100-4706	REIMB SALARY EXPENSES	50,000
100-4712	ILA FRANKSTON DISPATCHING	12,000
100-4713	COLL FEE FROM PAL ISD	15,886
100-4714	COLL FEE FROM SLOCUM ISD	3,538
100-4715	COLL FEE FROM NECHES ISD	3,505
100-4716	COLL FEE FROM CITY PALESTINE	11,350
100-4719	COLL FEE FROM WISD	5,964
100-4720	OTHER REVENUE	30,000
100-4722	JUDGE'S EDUCATIONAL FUND	1,600
100-4725	ESTRAY FEES	2,000
100-4726	COLL FEE FROM ELKHART ISD	5,382
100-4728	COLL FEE FROM CITY OF ELKHART	1,200
100-4730	INMATE PHONE SYSTEM REFUNDS	75,000
100-4732	DOGWOOD PARK FEES	600
100-4733	COLL FEE FROM FRANKSTON ISD	4,714
100-4734	COLL FEE FROM TVCC	7,766
100-4735	VENDING / EMPLOYEE RECOG	2,000
100-4736	COLL FEE FROM CAYUGA ISD	2,500
100-4750	INTEREST	300,000
	TOTAL MISCELLANEOUS	628,580
TRANSFERS		
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*** TOTAL REVENUE ***		20,596,889
		=====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
AUDITOR

EXPENDITURES	BUDGET
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SALARIES & BENEFITS	
100-5-100-1010 SALARY ELECTED/APPOINTED	96,698
100-5-100-1030 SALARY OTHER	253,167
100-5-100-1035 LONGEVITY	5,200
100-5-100-1041 STEP PAY	11,050
100-5-100-1055 CELL PHONE ALLOWANCE	1,260
100-5-100-1060 OVERTIME	1
100-5-100-1210 SOCIAL SECURITY	22,777
100-5-100-1211 MEDICARE	5,327
100-5-100-1220 HEALTH INSURANCE	57,600
100-5-100-1230 RETIREMENT	50,147
TOTAL SALARIES & BENEFITS	503,228
OTHER EXPENSES	
100-5-100-3100 SUPPLIES	5,000
100-5-100-3700 CONFERENCE	7,250
100-5-100-4201 DUES & SUBSCRIPTIONS	1,000
100-5-100-6500 OTHER	1
100-5-100-6510 FURN/EQUIP (LESS THAN 1,000)	1,000
TOTAL OTHER EXPENSES	14,251
<hr/>	
TOTAL AUDITOR	517,479

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
COUNTY JUDGE

EXPENDITURES	BUDGET
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SALARIES & BENEFITS	
100-5-101-1010 SALARY ELECTED/APPOINTED	70,158
100-5-101-1011 SALARY STATE SUPPLEMENT	25,200
100-5-101-1030 SALARY OTHER	36,649
100-5-101-1035 LONGEVITY	2,250
100-5-101-1040 SALARY HOURLY	3,000
100-5-101-1041 STEP PAY	6,000
100-5-101-1055 CELL PHONE ALLOWANCE	1,260
100-5-101-1060 OVERTIME	1
100-5-101-1210 SOCIAL SECURITY	8,960
100-5-101-1211 MEDICARE	2,096
100-5-101-1220 HEALTH INSURANCE	19,200
100-5-101-1230 RETIREMENT	19,727
TOTAL SALARIES & BENEFITS	194,501
OTHER EXPENSES	
100-5-101-3100 SUPPLIES	1,500
100-5-101-3700 CONFERENCE	10,000
100-5-101-4201 DUES & SUBSCRIPTIONS	300
100-5-101-6500 OTHER	1
100-5-101-6510 FURN/EQUIP (LESS THAN 1,000)	700
TOTAL OTHER EXPENSES	12,501
<hr/>	
TOTAL COUNTY JUDGE	207,002

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
TREASURER

EXPENDITURES	BUDGET
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SALARIES & BENEFITS	
100-5-102-1010 SALARY ELECTED/APPOINTED	56,676
100-5-102-1030 SALARY OTHER	33,941
100-5-102-1035 LONGEVITY	2,925
100-5-102-1040 SALARY HOURLY	1,000
100-5-102-1041 STEP PAY	6,000
100-5-102-1050 TRAVEL ALLOWANCE	1,200
100-5-102-1055 CELL PHONE ALLOWANCE	1,260
100-5-102-1060 OVERTIME	1
100-5-102-1210 SOCIAL SECURITY	6,386
100-5-102-1211 MEDICARE	1,494
100-5-102-1220 HEALTH INSURANCE	19,200
100-5-102-1230 RETIREMENT	14,060
TOTAL SALARIES & BENEFITS	144,142
OTHER EXPENSES	
100-5-102-3100 SUPPLIES	3,500
100-5-102-3700 CONFERENCE	3,000
100-5-102-4201 DUES & SUBSCRIPTIONS	500
100-5-102-6500 OTHER	1
100-5-102-6510 FURN/EQUIP (LESS THAN 1,000)	1,000
TOTAL OTHER EXPENSES	8,001
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TOTAL TREASURER	152,143



ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
TAX ASSESSOR-COLLECTOR

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-103-1010	SALARY ELECTED/APPOINTED	56,676
100-5-103-1030	SALARY OTHER	383,877
100-5-103-1035	LONGEVITY	23,000
100-5-103-1037	TSA SUPPLEMENT	25,200
100-5-103-1040	SALARY HOURLY	1
100-5-103-1041	STEP PAY	32,450
100-5-103-1050	TRAVEL ALLOWANCE	7,500
100-5-103-1055	CELL PHONE ALLOWANCE	1,260
100-5-103-1060	OVERTIME	2,500
100-5-103-1210	SOCIAL SECURITY	33,013
100-5-103-1211	MEDICARE	7,721
100-5-103-1220	HEALTH INSURANCE	124,800
100-5-103-1230	RETIREMENT	72,681
	TOTAL SALARIES & BENEFITS	770,679

OTHER EXPENSES

100-5-103-3100	SUPPLIES	18,000
100-5-103-3700	CONFERENCE	10,000
100-5-103-4201	DUES & SUBSCRIPTIONS	8,000
100-5-103-6500	OTHER	500
100-5-103-6510	FURN/EQUIP (LESS THAN 1,000)	2,000
	TOTAL OTHER EXPENSES	38,500

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TOTAL TAX ASSESSOR-COLLECTOR

809,179

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
COUNTY CLERK

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-104-1010	SALARY ELECTED/APPOINTED	56,676
100-5-104-1030	SALARY OTHER	248,782
100-5-104-1035	LONGEVITY	8,175
100-5-104-1041	STEP PAY	21,400
100-5-104-1050	TRAVEL ALLOWANCE	1,400
100-5-104-1055	CELL PHONE ALLOWANCE	1,260
100-5-104-1060	OVERTIME	1
100-5-104-1210	SOCIAL SECURITY	20,937
100-5-104-1211	MEDICARE	4,897
100-5-104-1220	HEALTH INSURANCE	86,400
100-5-104-1230	RETIREMENT	46,095
	TOTAL SALARIES & BENEFITS	496,023

OTHER EXPENSES

100-5-104-3100	SUPPLIES	15,000
100-5-104-3700	CONFERENCE	7,000
100-5-104-4201	DUES & SUBSCRIPTIONS	2,000
100-5-104-6414	STATE BIRTH CERTIFICATES	1,000
100-5-104-6415	VITAL STATISTICS TRAINING	2,000
100-5-104-6500	OTHER	1
100-5-104-6510	FURN/EQUIP (LESS THAN 1,000)	3,000
	TOTAL OTHER EXPENSES	30,001

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TOTAL COUNTY CLERK

526,024

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
COMMISSIONERS

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-105-1010	SALARY ELECTED/APPOINTED	226,705
100-5-105-1030	SALARY OTHER	19,219
100-5-105-1035	LONGEVITY	5,600
100-5-105-1041	STEP PAY	12,000
100-5-105-1055	CELL PHONE ALLOWANCE	5,040
100-5-105-1060	OVERTIME	1
100-5-105-1210	SOCIAL SECURITY	16,651
100-5-105-1211	MEDICARE	3,894
100-5-105-1220	HEALTH INSURANCE	38,400
100-5-105-1230	RETIREMENT	36,659
	TOTAL SALARIES & BENEFITS	364,170

OTHER EXPENSES

100-5-105-3600	TRAVEL	200
100-5-105-4201	DUES & SUBSCRIPTIONS	3,000
100-5-105-6500	OTHER	1
100-5-105-6510	FURN/EQUIP (LESS THAN 1,000)	1
	TOTAL OTHER EXPENSES	3,202

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TOTAL COMMISSIONERS

367,372

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
DISTRICT CLERK

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-106-1010	SALARY ELECTED/APPOINTED	56,676
100-5-106-1030	SALARY OTHER	218,912
100-5-106-1035	LONGEVITY	6,025
100-5-106-1040	SALARY HOURLY	30,000
100-5-106-1041	STEP PAY	12,600
100-5-106-1050	TRAVEL ALLOWANCE	500
100-5-106-1055	CELL PHONE ALLOWANCE	1,260
100-5-106-1060	OVERTIME	1
100-5-106-1210	SOCIAL SECURITY	20,210
100-5-106-1211	MEDICARE	4,727
100-5-106-1220	HEALTH INSURANCE	76,800
100-5-106-1230	RETIREMENT	44,495
	TOTAL SALARIES & BENEFITS	472,207

OTHER EXPENSES

100-5-106-3100	SUPPLIES	12,000
100-5-106-3700	CONFERENCE	4,500
100-5-106-4201	DUES & SUBSCRIPTIONS	1,000
100-5-106-6500	OTHER	1
100-5-106-6510	FURN/EQUIP (LESS THAN 1,000)	3,000
	TOTAL OTHER EXPENSES	20,501

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TOTAL DISTRICT CLERK	492,708
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ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
COURTHOUSE/ANNEXES

EXPENDITURES	BUDGET
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SALARIES & BENEFITS	
100-5-109-1030 SALARY OTHER	74,542
100-5-109-1040 SALARY HOURLY	60,918
100-5-109-1060 OVERTIME	1
100-5-109-1210 SOCIAL SECURITY	8,399
100-5-109-1211 MEDICARE	1,964
100-5-109-1220 HEALTH INSURANCE	28,800
100-5-109-1230 RETIREMENT	18,490
TOTAL SALARIES & BENEFITS	193,114
OTHER EXPENSES	
100-5-109-3100 SUPPLIES	20,000
100-5-109-3300 UTILITIES	465,000
100-5-109-3500 GAS & OIL	500
100-5-109-3502 VEHICLE/EQUIP PARTS & REPAIR	5,500
100-5-109-3901 BUILDING REPAIRS	50,000
100-5-109-6412 UNIFORM EXPENSE	14,000
100-5-109-6500 OTHER	1
100-5-109-6510 FURN/EQUIP (LESS THAN 1,000)	4,000
TOTAL OTHER EXPENSES	559,001
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TOTAL COURTHOUSE/ANNEXES	752,115



ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
ELECTION

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-110-1030	SALARY OTHER	66,945
100-5-110-1035	LONGEVITY	4,525
100-5-110-1040	HOURLY ELECTION WORKERS	19,500
100-5-110-1041	STEP PAY	6,000
100-5-110-1060	OVERTIME	1
100-5-110-1210	SOCIAL SECURITY	6,012
100-5-110-1211	MEDICARE	1,406
100-5-110-1220	HEALTH INSURANCE	19,200
100-5-110-1230	RETIREMENT	13,236
	TOTAL SALARIES & BENEFITS	136,826

OTHER EXPENSES

100-5-110-3100	SUPPLIES	20,000
100-5-110-3105	ELEC. VOTING MACHINES/HAVA	8,500
100-5-110-3600	TRAVEL	450
100-5-110-3700	CONFERENCE	2,400
100-5-110-3803	EQUIPMENT RENTAL/LEASE	2,000
100-5-110-6500	OTHER	1
100-5-110-6510	FURN/EQUIP (LESS THAN 1,000)	1,000
	TOTAL OTHER EXPENSES	34,351

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TOTAL ELECTION

171,177

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
CAPITAL OUTLAY

EXPENDITURES	BUDGET
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OTHER EXPENSES	
100-5-111-6901 EQUIPMENT	600,000
100-5-111-6904 VEHICLES	137,000
TOTAL OTHER EXPENSES	737,000
5-111-6901 EQUIPMENT	PERMANENT NOTES: VOTING MACHINES - \$500,000 OTHER EQUIPMENT - \$100,000
5-111-6904 VEHICLES	PERMANENT NOTES: Sher - \$137,000 (5 VEHICLES)
<hr/>	
TOTAL CAPITAL OUTLAY	737,000

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
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SALARIES & BENEFITS	
100-5-112-1037 SALARY BAIL BOND SUPPLEMENT	2,400
100-5-112-1038 SALARY CITY SUPPLEMENT	1,200
100-5-112-1039 SALARY INDIGENT DEFENSE SUPPL	2,148
100-5-112-1210 SOCIAL SECURITY	356
100-5-112-1211 MEDICARE	83
100-5-112-1230 RETIREMENT	785
TOTAL SALARIES & BENEFITS	6,973
OTHER EXPENSES	
100-5-112-3110 POSTAGE	75,000
100-5-112-3801 COPIER RENTAL	35,000
100-5-112-3904 CONTRACT SERVICE	15,000
100-5-112-4100 INSURANCE & BONDING	288,000
100-5-112-4101 WORKMANS COMPENSATION	170,000
100-5-112-4102 UNEMPLOYMENT	8,506
100-5-112-4105 INSURANCE DEDUCTIBLE	35,000
100-5-112-4120 CO. EMPLOYEE LIFE INSURANCE	8,000
100-5-112-4202 TEXAS ASSOC. OF COUNTIES	1,560
100-5-112-4203 LEGISLATIVE ACTIVITIES	1
100-5-112-4701 AUDITING	52,000
100-5-112-4710 CENTRAL APPRAISAL	283,529
100-5-112-4825 AUTOPSIES	160,000
100-5-112-4922 HISTORICAL COMMISSION	2,500
100-5-112-6500 OTHER	15,000
100-5-112-6550 CONTINGENCY	218,815
100-5-112-6815 RADIO TOWER RENTAL	65,000
100-5-112-7000 TRANSFER TO OTHER FUNDS	1,289,000
TOTAL OTHER EXPENSES	2,721,910
5-112-7000 TRANSFER TO OTHER FUNDS	PERMANENT NOTES:
	\$ 22,000 FUND 245 CHILD WELFARE BOARD
	\$ 37,000 FUND 255 SECURITY
	\$ 230,000 FUND 290 JUVENILE
	\$1,000,000 FUND 400 AG EXTENSION PROJECT
<hr/>	
TOTAL MISCELLANEOUS	2,728,883

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
INFORMATION TECHNOLOGY

EXPENDITURES BUDGET

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SALARIES & BENEFITS

100-5-115-1030	SALARY OTHER	104,720
100-5-115-1035	LONGEVITY	1,750
100-5-115-1041	STEP PAY	6,000
100-5-115-1050	TRAVEL ALLOWANCE	2,500
100-5-115-1055	CELL PHONE ALLOWANCE	2,520
100-5-115-1060	OVERTIME	2,500
100-5-115-1210	SOCIAL SECURITY	7,439
100-5-115-1211	MEDICARE	1,740
100-5-115-1220	HEALTH INSURANCE	19,200
100-5-115-1230	RETIREMENT	16,379
	TOTAL SALARIES & BENEFITS	164,747

OTHER EXPENSES

100-5-115-3100	SUPPLIES	3,500
100-5-115-3700	CONFERENCE	2,000
100-5-115-3810	COUNTY COMPUTER SERVICE	300,000
100-5-115-4201	DUES & SUBSCRIPTIONS	500
100-5-115-6500	OTHER	1
100-5-115-6510	FURN/EQUIP (LESS THAN 1,000)	1,000
	TOTAL OTHER EXPENSES	307,001

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TOTAL INFORMATION TECHNOLOGY 471,748

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
GENERAL GOVERNMENT  
COLLECTIONS

EXPENDITURES	BUDGET
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SALARIES & BENEFITS	
100-5-116-1030 SALARY OTHER	36,152
100-5-116-1035 LONGEVITY	1,125
100-5-116-1041 STEP PAY	3,000
100-5-116-1060 OVERTIME	1
100-5-116-1210 SOCIAL SECURITY	2,497
100-5-116-1211 MEDICARE	584
100-5-116-1220 HEALTH INSURANCE	9,600
100-5-116-1230 RETIREMENT	5,498
TOTAL SALARIES & BENEFITS	58,458
OTHER EXPENSES	
100-5-116-3100 SUPPLIES	1,500
100-5-116-3700 CONFERENCE	1,500
100-5-116-3810 SOFTWARE SUPPORT	5,650
100-5-116-6500 OTHER	1
100-5-116-6510 FURN/EQUIP (LESS RGAN 1,000)	500
TOTAL OTHER EXPENSES	9,151
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TOTAL COLLECTIONS	67,609
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TOTAL GENERAL GOVERNMENT	8,000,437



ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
JUDICIAL  
COUNTY COURT

EXPENDITURES

BUDGET

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OTHER EXPENSES	
100-5-200-3100 SUPPLIES	1
100-5-200-4801 COURT APPOINTED ATTORNEYS	33,600
100-5-200-4806 INTERPRETOR	2,000
100-5-200-4810 COUNTY COURT EXPENSE	1,200
100-5-200-4830 COURT REPORTER FEES	1
100-5-200-4835 PETIT JURORS	2,000
100-5-200-4880 OTHER LITIGATION EXP - AD MISD	17,000
100-5-200-6500 OTHER	1
TOTAL OTHER EXPENSES	55,803

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TOTAL COUNTY COURT	55,803
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ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
JUDICIAL  
COUNTY COURT AT LAW

EXPENDITURES	BUDGET
<hr/>	
SALARIES & BENEFITS	
100-5-201-1010 SALARY ELECTED/APPOINTED	183,590
100-5-201-1030 SALARY OTHER	36,649
100-5-201-1031 SALARY-COURT REPORTER	54,229
100-5-201-1035 LONGEVITY	5,675
100-5-201-1040 SALARY HOURLY	1,000
100-5-201-1041 STEP PAY	9,000
100-5-201-1055 CELL PHONE ALLOWANCE	1,260
100-5-201-1060 OVERTIME	1
100-5-201-1210 SOCIAL SECURITY	18,067
100-5-201-1211 MEDICARE	4,225
100-5-201-1220 HEALTH INSURANCE	28,800
100-5-201-1230 RETIREMENT	39,776
TOTAL SALARIES & BENEFITS	382,272
OTHER EXPENSES	
100-5-201-3100 SUPPLIES	1,500
100-5-201-3700 CONFERENCE	2,000
100-5-201-4801 COURT APPOINTED ATTORNEYS	72,407
100-5-201-4802 COURT APPT ATTORNEY - CIVIL	8,711
100-5-201-4803 COURT APPT ATTORNEY - JUVENILE	25,000
100-5-201-4806 INTERPRETOR	2,500
100-5-201-4835 PETIT JURORS	5,500
100-5-201-6500 OTHER	2,000
TOTAL OTHER EXPENSES	119,618
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TOTAL COUNTY COURT AT LAW	501,890

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
JUDICIAL  
DISTRICT COURT

EXPENDITURES	BUDGET
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SALARIES & BENEFITS	
100-5-202-1030 SALARY OTHER	84,893
100-5-202-1031 SALARY-COURT REPORTER	154,288
100-5-202-1035 LONGEVITY	13,850
100-5-202-1040 SALARY HOURLY	1
100-5-202-1041 STEP PAY	26,850
100-5-202-1055 ADMINISTRATIVE SUPPLEMENT	5,292
100-5-202-1060 OVERTIME	1
100-5-202-1210 SOCIAL SECURITY	17,681
100-5-202-1211 MEDICARE	4,135
100-5-202-1220 HEALTH INSURANCE	57,600
100-5-202-1230 RETIREMENT	38,926
TOTAL SALARIES & BENEFITS	403,516
OTHER EXPENSES	
100-5-202-3100 SUPPLIES	5,550
100-5-202-3600 TRAVEL	2,500
100-5-202-4802 COUT APPT ATTORNEY - CIVIL	45,000
100-5-202-4804 INVESTIGATION EXPENSE	2,500
100-5-202-4805 MENTAL EVALUATIONS	13,500
100-5-202-4806 INTERPRETOR	3,000
100-5-202-4807 EXPERT WITNESS	4,000
100-5-202-4809 CAPITAL MURDER EXPENDITURES	200,000
100-5-202-4815 VISITING JUDGE	1,000
100-5-202-4830 COURT REPORTER FEES	15,806
100-5-202-4835 PETIT JURORS	47,000
100-5-202-4836 GRAND JURORS	7,750
100-5-202-4837 MEALS FOR JURORS	5,000
100-5-202-6500 OTHER	8,000
100-5-202-6510 FURN/EQUIP (LESS THAN 1,000)	1
TOTAL OTHER EXPENSES	360,607
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TOTAL DISTRICT COURT	764,123

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
JUDICIAL  
DISTRICT ATTORNEY

EXPENDITURES	BUDGET
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SALARIES & BENEFITS	
100-5-204-1030 SALARY OTHER	573,996
100-5-204-1035 LONGEVITY	11,875
100-5-204-1037 SALARY-SUPPLEMENT (STATE \$3500	12,240
100-5-204-1039 CERTIFICATION PAY	3,600
100-5-204-1040 SALARY HOURLY	57,600
100-5-204-1041 STEP PAY	25,050
100-5-204-1050 TRAVEL ALLOWANCE	9,600
100-5-204-1055 CELL PHONE ALLOWANCE	10,080
100-5-204-1060 OVERTIME	1
100-5-204-1210 SOCIAL SECURITY	43,651
100-5-204-1211 MEDICARE	10,209
100-5-204-1220 HEALTH INSURANCE	105,600
100-5-204-1230 RETIREMENT	96,102
TOTAL SALARIES & BENEFITS	959,602
OTHER EXPENSES	
100-5-204-3100 SUPPLIES	12,000
100-5-204-3600 TRAVEL & WITNESS	5,000
100-5-204-3700 CONFERENCE	15,000
100-5-204-4201 DUES & SUBSCRIPTIONS	2,000
100-5-204-4820 CONTRACT APPELLATE LEGAL	30,000
100-5-204-4880 PROFESSIONAL SERVICES	9,000
100-5-204-6420 CASH MATCH-VAWA	53,200
100-5-204-6500 OTHER	1
100-5-204-6510 FURN/EQUIP (LESS THAN 1,000)	2,000
TOTAL OTHER EXPENSES	128,201
5-204-1050 TRAVEL ALLOWANCE	PERMANENT NOTES: 2 positions @ \$4,800.
5-204-1055 CELL PHONE ALLOWANCE	PERMANENT NOTES: 8 cell phones @ \$1,260
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TOTAL DISTRICT ATTORNEY	1,087,803

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
JUDICIAL  
JP PCT 1

EXPENDITURES	BUDGET
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SALARIES & BENEFITS	
100-5-205-1010 SALARY ELECTED/APPOINTED	56,676
100-5-205-1030 SALARY OTHER	33,941
100-5-205-1035 LONGEVITY	5,100
100-5-205-1040 SALARY HOURLY	2,500
100-5-205-1041 STEP PAY	6,000
100-5-205-1050 TRAVEL ALLOWANCE	5,000
100-5-205-1055 CELL PHONE ALLOWANCE	1,260
100-5-205-1060 OVERTIME	1
100-5-205-1210 SOCIAL SECURITY	6,850
100-5-205-1211 MEDICARE	1,602
100-5-205-1220 HEALTH INSURANCE	19,200
100-5-205-1230 RETIREMENT	15,080
TOTAL SALARIES & BENEFITS	153,210
OTHER EXPENSES	
100-5-205-3100 SUPPLIES	1,500
100-5-205-3700 CONFERENCE	1,500
100-5-205-4201 DUES & SUBSCRIPTIONS	200
100-5-205-4835 PETIT JURORS	1
100-5-205-6500 OTHER	1
100-5-205-6510 FURN/EQUIP (LESS THAN 1,000)	525
TOTAL OTHER EXPENSES	3,727
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TOTAL JP PCT 1	156,937

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
JUDICIAL  
JP PCT 2

EXPENDITURES	BUDGET
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SALARIES & BENEFITS	
100-5-206-1010 SALARY ELECTED/APPOINTED	56,676
100-5-206-1030 SALARY OTHER	35,230
100-5-206-1035 LONGEVITY	5,100
100-5-206-1040 SALARY HOURLY	2,500
100-5-206-1041 STEP PAY	6,000
100-5-206-1050 TRAVEL ALLOWANCE	5,000
100-5-206-1055 CELL PHONE ALLOWANCE	1,260
100-5-206-1060 OVERTIME	1
100-5-206-1210 SOCIAL SECURITY	6,929
100-5-206-1211 MEDICARE	1,621
100-5-206-1220 HEALTH INSURANCE	19,200
100-5-206-1230 RETIREMENT	15,256
TOTAL SALARIES & BENEFITS	154,773
OTHER EXPENSES	
100-5-206-3100 SUPPLIES	1,500
100-5-206-3700 CONFERENCE	2,500
100-5-206-4201 DUES & SUBSCRIPTIONS	300
100-5-206-4835 PETIT JURORS	1
100-5-206-6500 OTHER	1
100-5-206-6510 FURN/EQUIP (LESS THAN 1,000)	275
TOTAL OTHER EXPENSES	4,577
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TOTAL JP PCT 2	159,350

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
JUDICIAL  
JP PCT 3

EXPENDITURES	BUDGET
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SALARIES & BENEFITS	
100-5-207-1010 SALARY ELECTED/APPOINTED	56,676
100-5-207-1030 SALARY OTHER	35,401
100-5-207-1035 LONGEVITY	7,950
100-5-207-1040 SALARY HOURLY	2,500
100-5-207-1041 STEP PAY	6,000
100-5-207-1050 TRAVEL ALLOWANCE	5,000
100-5-207-1055 CELL PHONE ALLOWANCE	1,260
100-5-207-1060 OVERTIME	1
100-5-207-1210 SOCIAL SECURITY	7,117
100-5-207-1211 MEDICARE	1,664
100-5-207-1220 HEALTH INSURANCE	19,200
100-5-207-1230 RETIREMENT	15,668
TOTAL SALARIES & BENEFITS	158,438
OTHER EXPENSES	
100-5-207-3100 SUPPLIES	3,000
100-5-207-3700 CONFERENCE	1,500
100-5-207-4201 DUES & SUBSCRIPTIONS	100
100-5-207-4835 PETIT JURORS	1
100-5-207-6500 OTHER	1
100-5-207-6510 FURN/EQUIP (LESS THAN 1,000)	125
TOTAL OTHER EXPENSES	4,727
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TOTAL JP PCT 3	163,165

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
JUDICIAL  
JP PCT 4

EXPENDITURES	BUDGET
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SALARIES & BENEFITS	
100-5-208-1010 SALARY ELECTED/APPOINTED	56,676
100-5-208-1030 SALARY OTHER	32,387
100-5-208-1035 LONGEVITY	975
100-5-208-1040 SALARY HOURLY	2,500
100-5-208-1041 STEP PAY	3,000
100-5-208-1050 TRAVEL ALLOWANCE	4,000
100-5-208-1055 CELL PHONE ALLOWANCE	1,260
100-5-208-1060 OVERTIME	1
100-5-208-1210 SOCIAL SECURITY	6,249
100-5-208-1211 MEDICARE	1,462
100-5-208-1220 HEALTH INSURANCE	19,200
100-5-208-1230 RETIREMENT	13,759
TOTAL SALARIES & BENEFITS	141,469
OTHER EXPENSES	
100-5-208-3100 SUPPLIES	2,000
100-5-208-3700 CONFERENCE	2,750
100-5-208-4201 DUES & SUBSCRIPTIONS	150
100-5-208-4835 PETIT JURORS	1
100-5-208-6500 OTHER	1
100-5-208-6510 FURN/EQUIP (LESS THAN 1,000)	75
TOTAL OTHER EXPENSES	4,977
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TOTAL JP PCT 4	146,446



ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
JUDICIAL  
3RD DISTRICT COURT

EXPENDITURES	BUDGET
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OTHER EXPENSES	
100-5-211-4801 COURT APPOINTED ATTORNEYS	72,200
100-5-211-4804 INVESTIGATION EXPENSE	1
100-5-211-4807 EXPERT WITNESS	1
TOTAL OTHER EXPENSES	72,202
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TOTAL 3RD DISTRICT COURT	72,202

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
JUDICIAL  
87TH DISTRICT COURT

EXPENDITURES	BUDGET
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OTHER EXPENSES	
100-5-212-4801 COURT APPOINTED ATTORNEYS	72,200
100-5-212-4804 INVESTIGATION EXPENSE	1
100-5-212-4807 EXPERT WITNESS	1
TOTAL OTHER EXPENSES	72,202
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TOTAL 87TH DISTRICT COURT	72,202

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
JUDICIAL  
349TH DISTRICT COURT

EXPENDITURES

BUDGET

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OTHER EXPENSES

100-5-213-4801	COURT APPOINTED ATTORNEYS	72,200
100-5-213-4804	INVESTIGATION EXPENSE	1
100-5-213-4807	EXPERT WITNESS	1
	TOTAL OTHER EXPENSES	72,202

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TOTAL 349TH DISTRICT COURT

72,202

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
JUDICIAL  
369TH DISTRICT COURT

EXPENDITURES	BUDGET
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OTHER EXPENSES	
100-5-214-4801 COURT APPOINTED ATTORNEYS	72,200
100-5-214-4804 INVESTIGATION EXPENSE	1
100-5-214-4807 EXPERT WITNESS	1
TOTAL OTHER EXPENSES	72,202
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TOTAL 369TH DISTRICT COURT	72,202
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TOTAL JUDICIAL	3,324,325

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
EMERGENCY MANAGEMENT

EXPENDITURES	BUDGET
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SALARIES & BENEFITS	
100-5-300-1030 SALARY OTHER	68,513
100-5-300-1035 LONGEVITY	300
100-5-300-1041 STEP PAY	3,000
100-5-300-1055 CELL PHONE ALLOWANCE	1,260
100-5-300-1060 OVERTIME	1
100-5-300-1210 SOCIAL SECURITY	4,531
100-5-300-1211 MEDICARE	1,060
100-5-300-1220 HEALTH INSURANCE	19,200
100-5-300-1230 RETIREMENT	9,974
TOTAL SALARIES & BENEFITS	107,838
OTHER EXPENSES	
100-5-300-3100 SUPPLIES	1,700
100-5-300-3500 GAS & OIL	3,000
100-5-300-3501 TIRES & TUBES	700
100-5-300-3700 CONFERENCE	4,000
100-5-300-4201 DUES & SUBSCRIPTIONS	500
100-5-300-6412 UNIFORM EXPENSE	1
100-5-300-6500 OTHER	1
100-5-300-6510 FURN/EQUIP (LESS THAN 1,000)	2,500
TOTAL OTHER EXPENSES	12,402
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TOTAL EMERGENCY MANAGEMENT	120,240

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
CONSTABLE PREC 1

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-301-1010	SALARY ELECTED/APPOINTED	50,730
100-5-301-1035	LONGEVITY	200
100-5-301-1039	CERTIFICATION PAY	2,400
100-5-301-1041	STEP PAY	1,200
100-5-301-1055	CELL PHONE ALLOWANCE	1,260
100-5-301-1210	SOCIAL SECURITY	3,459
100-5-301-1211	MEDICARE	809
100-5-301-1220	HEALTH INSURANCE	9,600
100-5-301-1230	RETIREMENT	7,615
	TOTAL SALARIES & BENEFITS	77,274

OTHER EXPENSES

100-5-301-3100	SUPPLIES	400
100-5-301-3500	GAS & OIL	4,000
100-5-301-3501	TIRES & TUBES	500
100-5-301-3502	PARTS & REPAIRS	1,000
100-5-301-3700	CONFERENCE	700
100-5-301-6412	UNIFORM EXPENSE	1
100-5-301-6500	OTHER	500
	TOTAL OTHER EXPENSES	7,101

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TOTAL CONSTABLE PREC 1

84,375

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
CONSTABLE PREC 2

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-302-1010	SALARY ELECTED/APPOINTED	50,730
100-5-302-1035	LONGEVITY	2,250
100-5-302-1039	CERTIFICATION PAY	2,400
100-5-302-1041	STEP PAY	3,000
100-5-302-1055	CELL PHONE ALLOWANCE	1,260
100-5-302-1210	SOCIAL SECURITY	3,698
100-5-302-1211	MEDICARE	865
100-5-302-1220	HEALTH INSURANCE	9,600
100-5-302-1230	RETIREMENT	8,141
	TOTAL SALARIES & BENEFITS	81,944

OTHER EXPENSES

100-5-302-3100	SUPPLIES	500
100-5-302-3500	GAS & OIL	5,000
100-5-302-3502	PARTS & REPAIRS	1
100-5-302-3700	CONFERENCE	700
100-5-302-6412	UNIFORM EXPENSE	1
100-5-302-6500	OTHER	1,000
	TOTAL OTHER EXPENSES	7,202

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TOTAL CONSTABLE PREC 2

89,146

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
CONSTABLE PREC 3

EXPENDITURES	BUDGET
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SALARIES & BENEFITS	
100-5-303-1010 SALARY ELECTED/APPOINTED	50,730
100-5-303-1035 LONGEVITY	2,550
100-5-303-1039 CERTIFICATION PAY	2,400
100-5-303-1041 STEP PAY	3,000
100-5-303-1055 CELL PHONE ALLOWANCE	1,260
100-5-303-1210 SOCIAL SECURITY	3,716
100-5-303-1211 MEDICARE	869
100-5-303-1220 HEALTH INSURANCE	9,600
100-5-303-1230 RETIREMENT	8,182
TOTAL SALARIES & BENEFITS	82,308
OTHER EXPENSES	
100-5-303-3100 SUPPLIES	400
100-5-303-3500 GAS & OIL	2,000
100-5-303-3501 TIRES & TUBES	900
100-5-303-3502 PARTS & REPAIRS	800
100-5-303-3700 CONFERENCE	1,100
100-5-303-6412 UNIFORM EXPENSE	1
100-5-303-6500 OTHER	1,000
TOTAL OTHER EXPENSES	6,201
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TOTAL CONSTABLE PREC 3	88,509



ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
CONSTABLE PREC 4

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-304-1010	SALARY ELECTED/APPOINTED	50,730
100-5-304-1035	LONGEVITY	300
100-5-304-1039	CERTIFICATION PAY	2,400
100-5-304-1041	STEP PAY	1,200
100-5-304-1055	CELL PHONE ALLOWANCE	1,260
100-5-304-1210	SOCIAL SECURITY	3,465
100-5-304-1211	MEDICARE	810
100-5-304-1220	HEALTH INSURANCE	9,600
100-5-304-1230	RETIREMENT	7,629
	TOTAL SALARIES & BENEFITS	77,395

OTHER EXPENSES

100-5-304-3100	SUPPLIES	500
100-5-304-3500	GAS & OIL	3,500
100-5-304-3501	TIRES & TUBES	1,000
100-5-304-3502	PARTS & REPAIRS	500
100-5-304-3700	CONFERENCE	500
100-5-304-6412	UNIFORM EXPENSE	1
100-5-304-6500	OTHER	1,000
	TOTAL OTHER EXPENSES	7,001

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TOTAL CONSTABLE PREC 4

84,396

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
SHERIFF

EXPENDITURES	BUDGET
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SALARIES & BENEFITS	
100-5-305-1010 SALARY ELECTED/APPOINTED	66,124
100-5-305-1030 SALARY OTHER	1,443,253
100-5-305-1035 LONGEVITY	31,700
100-5-305-1039 CERTIFICATION PAY	32,400
100-5-305-1040 SALARY HOURLY	41,280
100-5-305-1041 STEP PAY	63,400
100-5-305-1042 SUPERVISOR PAY	9,600
100-5-305-1060 OVERTIME	25,000
100-5-305-1210 SOCIAL SECURITY	106,191
100-5-305-1211 MEDICARE	24,835
100-5-305-1220 HEALTH INSURANCE	374,400
100-5-305-1230 RETIREMENT	233,791
TOTAL SALARIES & BENEFITS	2,451,974
OTHER EXPENSES	
100-5-305-3100 SUPPLIES	20,000
100-5-305-3300 CELL PHONE	15,000
100-5-305-3500 GAS & OIL	100,000
100-5-305-3501 TIRES & TUBES	20,000
100-5-305-3502 VEHICLE/EQUIP PARTS & REPAIRS	35,000
100-5-305-3510 SHOP	7,000
100-5-305-3700 CONFERENCE	4,000
100-5-305-3710 TRAINING SCHOOL	6,000
100-5-305-3720 CONFIDENTIAL FUNDS	2,000
100-5-305-3805 RADIO EQUIPMENT REPAIR	18,000
100-5-305-6409 ESTRAYS	8,000
100-5-305-6412 UNIFORM EXPENSE	12,500
100-5-305-6500 OTHER	9,908
TOTAL OTHER EXPENSES	257,408
<hr/>	
TOTAL SHERIFF	2,709,382

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
COUNTY JAIL

EXPENDITURES	BUDGET
<hr/>	
SALARIES & BENEFITS	
100-5-306-1030 SALARY OTHER	1,207,577
100-5-306-1035 LONGEVITY	15,775
100-5-306-1039 CERTIFICATION PAY	35,000
100-5-306-1040 SALARY HOURLY	30,215
100-5-306-1041 STEP PAY	43,200
100-5-306-1060 OVERTIME	13,500
100-5-306-1210 SOCIAL SECURITY	83,407
100-5-306-1211 MEDICARE	19,506
100-5-306-1220 HEALTH INSURANCE	336,000
100-5-306-1230 RETIREMENT	183,629
TOTAL SALARIES & BENEFITS	1,967,808
OTHER EXPENSES	
100-5-306-3100 SUPPLIES	15,500
100-5-306-3150 GROCERIES & SUPPLIES	300,000
100-5-306-3151 BEDDING & UNIFORM	5,500
100-5-306-3600 TRAVEL	10,000
100-5-306-3710 TRAINING SCHOOL	3,000
100-5-306-3901 BUILDING REPAIRS	90,000
100-5-306-6403 MEDICAL	232,000
100-5-306-6500 OTHER	35,000
TOTAL OTHER EXPENSES	691,000
<hr/>	
TOTAL COUNTY JAIL	2,658,808

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
BAILIFF

EXPENDITURES	BUDGET
<hr/>	
SALARIES & BENEFITS	
100-5-307-1030 SALARY OTHER	113,400
100-5-307-1035 LONGEVITY	1,175
100-5-307-1039 CERTIFICATION PAY	6,000
100-5-307-1041 STEP PAY	2,500
100-5-307-1042 SUPERVISOR PAY	2,400
100-5-307-1060 OVERTIME	1
100-5-307-1210 SOCIAL SECURITY	7,779
100-5-307-1211 MEDICARE	1,819
100-5-307-1220 HEALTH INSURANCE	28,800
100-5-307-1230 RETIREMENT	17,127
TOTAL SALARIES & BENEFITS	181,002
<hr/>	
TOTAL BAILIFF	181,002

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
STATE HIGHWAY PATROL

EXPENDITURES	BUDGET
<hr/>	
SALARIES & BENEFITS	
100-5-309-1030 SALARY OTHER	32,750
100-5-309-1060 OVERTIME	1
100-5-309-1210 SOCIAL SECURITY	2,030
100-5-309-1211 MEDICARE	475
100-5-309-1220 HEALTH INSURANCE	9,600
100-5-309-1230 RETIREMENT	4,470
TOTAL SALARIES & BENEFITS	49,327
OTHER EXPENSES	
100-5-309-3100 SUPPLIES	2,000
100-5-309-6409 TEXAS RANGER	500
100-5-309-6500 OTHER	1
100-5-309-6510 FURN/EQUIP (LESS THAN 1,000)	1
TOTAL OTHER EXPENSES	2,502
<hr/>	
TOTAL STATE HIGHWAY PATROL	51,829

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
PUBLIC SAFETY  
PERSONAL BOND OFFICE

EXPENDITURES	BUDGET
<hr/>	
SALARIES & BENEFITS	
100-5-312-1030 SALARY OTHER	36,383
100-5-312-1035 LONGEVITY	400
100-5-312-1041 STEP PAY	1,950
100-5-312-1055 CELL PHONE ALLOWANCE	1,260
100-5-312-1060 OVERTIME	1
100-5-312-1210 SOCIAL SECURITY	2,480
100-5-312-1211 MEDICARE	580
100-5-312-1220 HEALTH INSURANCE	9,600
100-5-312-1230 RETIREMENT	5,459
TOTAL SALARIES & BENEFITS	58,112
OTHER EXPENSES	
100-5-312-3100 SUPPLIES	2,050
100-5-312-4201 DUES & SUBSCRIPTIONS	3,000
100-5-312-6500 OTHER	1
100-5-312-6510 FURN/EQUIP (LESS THAN 1,000)	650
TOTAL OTHER EXPENSES	5,701
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TOTAL PERSONAL BOND OFFICE	63,813
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TOTAL PUBLIC SAFETY	6,131,499

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
EXTENSION SERVICE

EXPENDITURES	BUDGET
<hr/>	
SALARIES & BENEFITS	
100-5-400-1030 SALARY OTHER	79,285
100-5-400-1035 LONGEVITY	2,700
100-5-400-1040 SALARY HOURLY	2,000
100-5-400-1041 STEP PAY	3,000
100-5-400-1060 OVERTIME	1
100-5-400-1210 SOCIAL SECURITY	5,393
100-5-400-1211 MEDICARE	1,261
100-5-400-1220 HEALTH INSURANCE	9,600
100-5-400-1230 RETIREMENT	5,288
TOTAL SALARIES & BENEFITS	108,529
OTHER EXPENSES	
100-5-400-3100 SUPPLIES	3,200
100-5-400-3600 TRAVEL	16,200
100-5-400-3700 CONFERENCE	4,000
100-5-400-6401 DEMONSTRATION	1,500
100-5-400-6402 4-H	2,000
100-5-400-6500 OTHER	1,800
100-5-400-6510 FURN/EQUIP (LESS THAN 1,000)	1
TOTAL OTHER EXPENSES	28,701
5-400-3600 TRAVEL	PERMANENT NOTES: \$450/mo for 3 ext. agents
<hr/>	
TOTAL EXTENSION SERVICE	137,230

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
DOGWOOD PARK

EXPENDITURES BUDGET

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SALARIES & BENEFITS

100-5-401-1030	SALARY OTHER	80,612
100-5-401-1035	LONGEVITY	5,150
100-5-401-1041	STEP PAY	4,200
100-5-401-1055	CELL PHONE ALLOWANCE	1,260
100-5-401-1060	OVERTIME	1
100-5-401-1210	SOCIAL SECURITY	5,656
100-5-401-1211	MEDICARE	1,323
100-5-401-1220	HEALTH INSURANCE	19,200
100-5-401-1230	RETIREMENT	12,452
	TOTAL SALARIES & BENEFITS	129,854

OTHER EXPENSES

100-5-401-3300	UTILITIES	100
100-5-401-3500	GAS & OIL	3,000
100-5-401-3502	VEHICLE/EQUIP PARTS & REPAIRS	2,500
100-5-401-6412	UNIFORM EXPENSE	1
100-5-401-6500	OTHER	2,500
	TOTAL OTHER EXPENSES	8,101

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TOTAL DOGWOOD PARK 137,955



ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
INDIGENT HEALTHCARE

EXPENDITURES BUDGET

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SALARIES & BENEFITS

100-5-403-1030	SALARY OTHER	17,647
100-5-403-1035	LONGEVITY	2,550
100-5-403-1041	STEP PAY	3,000
100-5-403-1060	OVERTIME	1
100-5-403-1210	SOCIAL SECURITY	1,438
100-5-403-1211	MEDICARE	336
100-5-403-1220	HEALTH INSURANCE	9,600
100-5-403-1230	RETIREMENT	3,166
	TOTAL SALARIES & BENEFITS	37,739

OTHER EXPENSES

100-5-403-3100	SUPPLIES	1,200
100-5-403-3600	TRAVEL	200
100-5-403-3700	CONFERENCE	1,000
100-5-403-3810	SOFTWARE	12,708
100-5-403-6403	MEDICAL	30,000
100-5-403-6500	OTHER	1,000
100-5-403-6510	FURN/EQUIP (LESS THAN 1,000)	1
	TOTAL OTHER EXPENSES	46,109

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TOTAL INDIGENT HEALTHCARE 83,848

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
COUNTY SERVICES

EXPENDITURES	BUDGET
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OTHER EXPENSES	
100-5-404-4901 SHERIFF'S RESERVE	2,500
100-5-404-4902 VOLUNTEER FIRE DEPTS	196,300
100-5-404-4904 ALCOHOL & DRUG ABUSE	3,000
100-5-404-4906 COUNTY LIBRARY-PALESTINE	75,000
100-5-404-4907 ANDERSON CTY HUMANE SOCIETY	28,200
100-5-404-4909 ETCOG	12,000
100-5-404-4910 COUNTY LIBRARY - FRANKSTON	16,000
100-5-404-4911 MUSEUM FOR EAST TEXAS CULTURE	7,500
100-5-404-4914 ANDERSON-CHEROKEE CTY CRISIS	8,000
100-5-404-4916 MEALS ON WHEELS	12,000
100-5-404-4917 ACCESS	25,000
100-5-404-4919 FRANKSTON MUSEUM	2,500
100-5-404-4923 SOIL & WATER DUES	1,500
100-5-404-4925 WOMEN'S HEALTH CLINIC	16,650
100-5-404-4928 YMCA	10,000
100-5-404-4929 CHILD SAFETY SERVICES	40,000
100-5-404-4930 BURIAL EXPENSE	2,000
TOTAL OTHER EXPENSES	458,150
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TOTAL COUNTY SERVICES	458,150

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
SOCIAL SERVICES  
VETERAN'S SERVICE OFF.

EXPENDITURES	BUDGET
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SALARIES & BENEFITS	
100-5-405-1040 SALARY HOURLY	22,000
100-5-405-1210 SOCIAL SECURITY	1,364
100-5-405-1211 MEDICARE	319
100-5-405-1230 RETIREMENT	3,003
TOTAL SALARIES & BENEFITS	26,686
OTHER EXPENSES	
100-5-405-3100 SUPPLIES	1,000
100-5-405-3300 UTILITIES	3,000
100-5-405-3802 OFFICE LEASE	10,200
100-5-405-6500 OTHER	500
TOTAL OTHER EXPENSES	14,700
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TOTAL VETERAN'S SERVICE OFF.	41,386
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TOTAL SOCIAL SERVICES	858,569

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
ROAD & BRIDGE  
R & B PCT 1

EXPENDITURES	BUDGET
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SALARIES & BENEFITS	
100-5-611-1030 SALARY OTHER	396,815
100-5-611-1035 LONGEVITY	9,200
100-5-611-1040 SALARY HOURLY	25,000
100-5-611-1041 STEP PAY	22,600
100-5-611-1050 TRAVEL ALLOWANCE	21,000
100-5-611-1055 CELL PHONE ALLOWANCE	1,260
100-5-611-1060 OVERTIME	1,000
100-5-611-1210 SOCIAL SECURITY	29,566
100-5-611-1211 MEDICARE	6,915
100-5-611-1220 HEALTH INSURANCE	96,000
100-5-611-1230 RETIREMENT	65,093
TOTAL SALARIES & BENEFITS	674,450
OTHER EXPENSES	
100-5-611-3300 UTILITIES	5,500
100-5-611-3400 CONSTRUCTION MATERIALS	330,424
100-5-611-3700 CONFERENCE	5,500
100-5-611-3803 EQUIPMENT LEASE/RENTAL	1
100-5-611-6412 UNIFORM EXPENSE	1
100-5-611-6500 OTHER	10,000
100-5-611-6900 CAPITAL OUTLAY	78,049
TOTAL OTHER EXPENSES	429,475
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TOTAL R & B PCT 1	1,103,925

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
ROAD & BRIDGE  
R & B PCT 2

EXPENDITURES	BUDGET
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SALARIES & BENEFITS	
100-5-612-1030 SALARY OTHER	344,535
100-5-612-1035 LONGEVITY	7,850
100-5-612-1040 SALARY - HOURLY	20,000
100-5-612-1041 STEP PAY	11,700
100-5-612-1050 TRAVEL ALLOWANCE	21,000
100-5-612-1055 CELL PHONE ALLOWANCE	1,260
100-5-612-1060 OVERTIME	1,000
100-5-612-1210 SOCIAL SECURITY	25,255
100-5-612-1211 MEDICARE	5,907
100-5-612-1220 HEALTH INSURANCE	86,400
100-5-612-1230 RETIREMENT	55,603
TOTAL SALARIES & BENEFITS	580,509
OTHER EXPENSES	
100-5-612-3400 CONSTRUCTION MATERIALS	195,629
100-5-612-3700 CONFERENCE	5,500
100-5-612-3803 EQUIP LEASE/RENTAL	1
100-5-612-6412 UNIFORM EXPENSE	1
100-5-612-6500 OTHER	7,500
100-5-612-6900 CAPITAL OUTLAY	60,000
TOTAL OTHER EXPENSES	268,631
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TOTAL R & B PCT 2	849,140

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
ROAD & BRIDGE  
R & B PCT 3

EXPENDITURES

BUDGET

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SALARIES & BENEFITS

100-5-613-1030	SALARY OTHER	465,318
100-5-613-1035	LONGEVITY	10,500
100-5-613-1040	SALARY HOURLY	17,720
100-5-613-1041	STEP PAY	22,200
100-5-613-1050	TRAVEL ALLOWANCE	21,000
100-5-613-1055	CELL PHONE ALLOWANCE	1,260
100-5-613-1060	OVERTIME	1,000
100-5-613-1210	SOCIAL SECURITY	33,418
100-5-613-1211	MEDICARE	7,815
100-5-613-1220	HEALTH INSURANCE	115,200
100-5-613-1230	RETIREMENT	73,573
	TOTAL SALARIES & BENEFITS	769,005

OTHER EXPENSES

100-5-613-3300	UTILITIES	8,000
100-5-613-3400	CONSTRUCTION MATERIALS	308,869
100-5-613-3700	CONFERENCE	5,500
100-5-613-3803	EQUIP LEASE/RENTAL	1
100-5-613-6412	UNIFORM EXPENSE	1
100-5-613-6500	OTHER	12,500
100-5-613-6900	CAPITAL OUTLAY	50,000
	TOTAL OTHER EXPENSES	384,871

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TOTAL R & B PCT 3

1,153,876

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
ROAD & BRIDGE  
R & B PCT 4

EXPENDITURES	BUDGET
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SALARIES & BENEFITS	
100-5-614-1030 SALARY OTHER	410,665
100-5-614-1035 LONGEVITY	1,700
100-5-614-1040 SALARY HOURLY	20,000
100-5-614-1041 STEP PAY	28,100
100-5-614-1050 TRAVEL ALLOWANCE	21,000
100-5-614-1055 CELL PHONE ALLOWANCE	1,260
100-5-614-1060 OVERTIME	1,000
100-5-614-1210 SOCIAL SECURITY	29,991
100-5-614-1211 MEDICARE	7,014
100-5-614-1220 HEALTH INSURANCE	96,000
100-5-614-1230 RETIREMENT	66,028
TOTAL SALARIES & BENEFITS	682,759
OTHER EXPENSES	
100-5-614-3300 UTILITIES	5,000
100-5-614-3400 CONSTRUCTION MATERIALS	225,865
100-5-614-3401 DOGWOOD PARK	250,000
100-5-614-3700 CONFERENCE	5,500
100-5-614-3803 EQUIP LEASE/RENTAL	1
100-5-614-6412 UNIFORM EXPENSE	1
100-5-614-6500 OTHER	7,500
100-5-614-6900 CAPITAL OUTLAY	52,000
TOTAL OTHER EXPENSES	545,867
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TOTAL R & B PCT 4	1,228,626

ANDERSON COUNTY, TEXAS  
2020 BUDGET

100-GENERAL FUND  
ROAD & BRIDGE  
SHOP

EXPENDITURES	BUDGET
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SALARIES & BENEFITS	
100-5-615-1030 SALARY OTHER	82,548
100-5-615-1035 LONGEVITY	1,125
100-5-615-1041 STEP PAY	3,000
100-5-615-1055 CELL PHONE ALLOWANCE	1,260
100-5-615-1060 OVERTIME	1
100-5-615-1210 SOCIAL SECURITY	5,452
100-5-615-1211 MEDICARE	1,275
100-5-615-1220 HEALTH INSURANCE	19,200
100-5-615-1230 RETIRMENT	12,003
TOTAL SALARIES & BENEFITS	125,864
OTHER EXPENSES	
100-5-615-3100 SUPPLIES	1,000
100-5-615-3300 UTILITIES	9,500
100-5-615-3500 GAS & OIL	2,000
100-5-615-3502 VEHICLE/EQUIP PARTS & REPAIRS	9,000
100-5-615-6412 UNIFORM EXPENSE	1
100-5-615-6500 OTHER	5,364
TOTAL OTHER EXPENSES	26,865
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TOTAL SHOP	152,728
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TOTAL ROAD & BRIDGE	4,488,294
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*** TOTAL EXPENDITURES ***	22,803,125 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 2,206,236)
Estimated Beginning Fund Balance	9,291,155
Estimated Ending Fund Balance	7,084,919 =====



ANDERSON COUNTY, TEXAS  
2020 BUDGET

210-FARM TO MARKET AND LAT RD

REVENUES	BUDGET
<hr/>	
TAXES	
210-4110 TAXES CURRENT	625,598
210-4112 TAXES DELINQUENT	14,000
TOTAL TAXES	639,598
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*** TOTAL REVENUE ***	639,598 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

210-FARM TO MARKET AND LAT RD  
ROAD & BRIDGE  
R&B MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
210-5-610-6550 CONTINGENCY	43,108
TOTAL OTHER EXPENSES	43,108
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TOTAL R&B MISCELLANEOUS	43,108

ANDERSON COUNTY, TEXAS  
2020 BUDGET

210-FARM TO MARKET AND LAT RD  
ROAD & BRIDGE  
PRECINCT 1

EXPENDITURES	BUDGET
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OTHER EXPENSES	
210-5-611-3400 CONSTRUCTION MATERIALS	191,925
210-5-611-3803 EQUIPMENT LEASE/RENTAL	1
210-5-611-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	191,927
5-611-3400 CONSTRUCTION MATERIALS	PERMANENT NOTES: 30.01%
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TOTAL PRECINCT 1	191,927

ANDERSON COUNTY, TEXAS  
2020 BUDGET

210-FARM TO MARKET AND LAT RD  
ROAD & BRIDGE  
PRECINCT 2

EXPENDITURES	BUDGET
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OTHER EXPENSES	
210-5-612-3400 CONSTRUCTION MATERIALS	113,128
210-5-612-3803 EQUIPMENT LEASE/RENTAL	1
210-5-612-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	113,130
5-612-3400 CONSTRUCTION MATERIALS	PERMANENT NOTES: 17.69%
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TOTAL PRECINCT 2	113,130

ANDERSON COUNTY, TEXAS  
2020 BUDGET

210-FARM TO MARKET AND LAT RD  
ROAD & BRIDGE  
PRECINCT 3

EXPENDITURES	BUDGET
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OTHER EXPENSES	
210-5-613-3400 CONSTRUCTION MATERIALS	197,489
210-5-613-3803 EQUIPMENT LEASE/RENTAL	1
210-5-613-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	197,491
5-613-3400 CONSTRUCTION MATERIALS	PERMANENT NOTES: 30.88%
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TOTAL PRECINCT 3	197,491

ANDERSON COUNTY, TEXAS  
2020 BUDGET

210-FARM TO MARKET AND LAT RD  
ROAD & BRIDGE  
PRECINCT 4

EXPENDITURES	BUDGET
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OTHER EXPENSES	
210-5-614-3400 CONSTRUCTION MATERIALS	137,048
210-5-614-3803 EQUIPMENT LEASE/RENTAL	1
210-5-614-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	137,050
5-614-3400 CONSTRUCTION MATERIALS	PERMANENT NOTES: 21.43%
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TOTAL PRECINCT 4	137,050
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TOTAL ROAD & BRIDGE	682,706
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*** TOTAL EXPENDITURES ***	682,706 =====
** REVENUE OVER (UNDER) EXPENDITURES **	( 43,108)
Estimated Beginning Fund Balance	43,108
Estimated Ending Fund Balance	0 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

240-FAMILY PROTECTION FUND

REVENUES	BUDGET
<hr/>	
FEEES OF OFFICE	
240-4405 DISTRICT CLERK	4,000
TOTAL FEEES OF OFFICE	4,000
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*** TOTAL REVENUE ***	4,000
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ANDERSON COUNTY, TEXAS  
2020 BUDGET

240-FAMILY PROTECTION FUND  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
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OTHER EXPENSES	
240-5-112-6500 OTHER	4,000
240-5-112-6550 CONTINGENCY	316
TOTAL OTHER EXPENSES	4,316
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TOTAL MISCELLANEOUS	4,316
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TOTAL GENERAL GOVERNMENT	4,316
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*** TOTAL EXPENDITURES ***	4,316 =====
** REVENUE OVER (UNDER) EXPENDITURES **	( 316)
Estimated Beginning Fund Balance	316
Estimated Ending Fund Balance	0 =====



ANDERSON COUNTY, TEXAS  
2020 BUDGET

241-LAW LIBRARY

REVENUES	BUDGET
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COMMISSIONS AND FEES	
241-4505 COUNTY CLERK	10,000
241-4506 DISTRICT CLERK	10,000
TOTAL COMMISSIONS AND FEES	20,000
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*** TOTAL REVENUE ***	20,000 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

241-LAW LIBRARY  
JUDICIAL  
LAW LIBRARY

EXPENDITURES	BUDGET
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OTHER EXPENSES	
241-5-210-3115 LEGAL REFERENCE MATERIALS	20,000
241-5-210-6550 CONTINGENCY	42,531
TOTAL OTHER EXPENSES	62,531
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TOTAL LAW LIBRARY	62,531
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TOTAL JUDICIAL	62,531
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*** TOTAL EXPENDITURES ***	62,531 =====
** REVENUE OVER (UNDER) EXPENDITURES **	( 42,531)
Estimated Beginning Fund Balance	42,531
Estimated Ending Fund Balance	0 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

243-JCT FEE

REVENUES	BUDGET
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COMMISSIONS AND FEES	
243-4510 JCT FEES	14,000
TOTAL COMMISSIONS AND FEES	14,000
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*** TOTAL REVENUE ***	14,000 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

243-JCT FEE  
JUDICIAL  
JP 1

EXPENDITURES

BUDGET

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OTHER EXPENSES

243-5-205-6500	OTHER	5,000
243-5-205-6510	FURN/EQUIP (LESS THAN 1,000)	1
243-5-205-6900	CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES		5,002

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TOTAL JP 1

5,002

ANDERSON COUNTY, TEXAS  
2020 BUDGET

243-JCT FEE  
JUDICIAL  
JP 2

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
243-5-206-6500 OTHER	5,000
243-5-206-6510 FURN/EQUIP (LESS THAN 1,000)	1
243-5-206-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	5,002
<hr/>	
TOTAL JP 2	5,002

ANDERSON COUNTY, TEXAS  
2020 BUDGET

243-JCT FEE  
JUDICIAL  
JP 3

EXPENDITURES

BUDGET

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OTHER EXPENSES

243-5-207-6500	OTHER	5,000
243-5-207-6510	FURN/EQUIP (LESS THAN 1,000)	1
243-5-207-6900	CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES		5,002

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TOTAL JP 3

5,002

ANDERSON COUNTY, TEXAS  
2020 BUDGET

243-JCT FEE  
JUDICIAL  
JP 4

EXPENDITURES

BUDGET

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OTHER EXPENSES	
243-5-208-6500 OTHER	5,000
243-5-208-6510 FURN/EQUIP (LESS THAN 1,000)	1
243-5-208-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	5,002

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TOTAL JP 4	5,002
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ANDERSON COUNTY, TEXAS  
2020 BUDGET

243-JCT FEE  
JUDICIAL  
JCT FEE CONTINGENCY

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
243-5-209-6550 CONTINGENCY	8,660
TOTAL OTHER EXPENSES	8,660
<hr/>	
TOTAL JCT FEE CONTINGENCY	8,660
<hr/>	
TOTAL JUDICIAL	28,668
<hr/>	
*** TOTAL EXPENDITURES ***	28,668 =====
** REVENUE OVER (UNDER) EXPENDITURES **	( 14,668)
Estimated Beginning Fund Balance	14,668
Estimated Ending Fund Balance	<hr/> 0 =====



ANDERSON COUNTY, TEXAS  
2020 BUDGET

245-CHILD WELFARE BOARD

REVENUES	BUDGET
<hr/>	
INTERGOVERNMENTAL	
245-4800 GRANT REVENUE	4,000
TOTAL INTERGOVERNMENTAL	4,000
TRANSFERS	
245-4901 TRANSFER FROM OTHER FUNDS	22,000
TOTAL TRANSFERS	22,000
<hr/>	
*** TOTAL REVENUE ***	26,000 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

245-CHILD WELFARE BOARD  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
245-5-112-6500 MISCELLANEOUS	509
245-5-112-6520 ADMINISTRATIVE	4,800
245-5-112-6521 ALLOWANCES - BIRTHDAY	500
245-5-112-6522 ALLOWANCES - CHRISTMAS GIFTS	2,400
245-5-112-6523 ALLOWANCES - CLOTHING	3,000
245-5-112-6524 ALLOWANCES - DIAPERS	2,000
245-5-112-6525 ALLOWANCES - SCHOOL SUPPLIES	600
245-5-112-6526 ALLOWANCES - CHILD SPENDING	8,750
245-5-112-6527 EDUCATION/WELL BEING	1,000
245-5-112-6528 RAINBOW ROOM	500
245-5-112-6529 PUBLIC INFORMATION	500
245-5-112-6530 CASE SERVICES & INVESTIGATIONS	775
245-5-112-6531 RECOGNITION & HOSPITALITY	625
245-5-112-6532 MEDICAL ALLOWANCE	50
245-5-112-6533 TRAINING/CPS STAFF & BOARD	500
TOTAL OTHER EXPENSES	26,509
<hr/>	
TOTAL MISCELLANEOUS	26,509
<hr/>	
TOTAL GENERAL GOVERNMENT	26,509
<hr/>	
*** TOTAL EXPENDITURES ***	26,509 =====
** REVENUE OVER (UNDER) EXPENDITURES **	( 509)
Estimated Beginning Fund Balance	509
Estimated Ending Fund Balance	0 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

248-CC RECORDS ARCHIVE

REVENUES	BUDGET
<hr/>	
FEEES OF OFFICE	
248-4404 CO CLERK RECORDS ARCHIVE	90,000
TOTAL FEEES OF OFFICE	90,000
<hr/>	
*** TOTAL REVENUE ***	90,000 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

248-CC RECORDS ARCHIVE  
GENERAL GOVERNMENT  
COUNTY CLERK

EXPENDITURES	BUDGET
<hr/>	
SALARIES & BENEFITS	
248-5-104-1030 SALARY OTHER	31,143
248-5-104-1035 LONGEVITY	625
248-5-104-1040 SALARY HOURLY	26,000
248-5-104-1041 STEP PAY	3,000
248-5-104-1060 OVERTIME	1
248-5-104-1210 SOCIAL SECURITY	3,768
248-5-104-1211 MEDICARE	881
248-5-104-1220 HEALTH INSURANCE	9,600
248-5-104-1230 RETIREMENT	8,295
248-5-104-1240 UNEMPLOYMENT	55
TOTAL SALARIES & BENEFITS	83,367
OTHER EXPENSES	
248-5-104-3100 SUPPLIES	1
248-5-104-6415 RECORDS PRESERVATION	1
248-5-104-6500 OTHER	1
248-5-104-6510 FURN/EQUIP (LESS THAN 1,000)	1
248-5-104-6550 CONTINGENCY	20,160
248-5-104-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	20,165
<hr/>	
TOTAL COUNTY CLERK	103,532
<hr/>	
TOTAL GENERAL GOVERNMENT	103,532
<hr/>	
*** TOTAL EXPENDITURES ***	103,532 =====
** REVENUE OVER(UNDER) EXPENDITURES **	( 13,532)
Estimated Beginning Fund Balance	13,532
Estimated Ending Fund Balance	<hr/> 0 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

249-DC RECORDS MGT & PRES

REVENUES	BUDGET
<hr/>	
FEEES OF OFFICE	
249-4405 DISTRICT CLERK	4,000
TOTAL FEEES OF OFFICE	4,000
<hr/>	
*** TOTAL REVENUE ***	4,000
	=====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

249-DC RECORDS MGT & PRES  
GENERAL GOVERNMENT  
DISTRICT CLERK

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
249-5-106-6500 OTHER	10,000
249-5-106-6510 FURN/EQUIP (LESS THAN 1,000)	1
249-5-106-6550 CONTINGENCY	2,456
249-5-106-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	12,458
<hr/>	
TOTAL DISTRICT CLERK	12,458
<hr/>	
TOTAL GENERAL GOVERNMENT	12,458
<hr/>	
*** TOTAL EXPENDITURES ***	12,458
	=====
** REVENUE OVER (UNDER) EXPENDITURES **	( 8,458)
Estimated Beginning Fund Balance	8,458
	<hr/>
Estimated Ending Fund Balance	0
	=====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

250-CC RECORDS MGT & PRES

REVENUES	BUDGET
<hr/>	
FEEES OF OFFICE	
250-4403 COUNTY CLERK	78,000
TOTAL FEEES OF OFFICE	78,000
<hr/>	
*** TOTAL REVENUE ***	78,000 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

250-CC RECORDS MGT & PRES  
GENERAL GOVERNMENT  
COUNTY CLERK

EXPENDITURES	BUDGET
<hr/>	
SALARIES & BENEFITS	
250-5-104-1030 SALARY OTHER	29,925
250-5-104-1060 OVERTIME	1
250-5-104-1210 SOCIAL SECURITY	1,855
250-5-104-1211 MEDICARE	434
250-5-104-1220 HEALTH INSURANCE	9,600
250-5-104-1230 RETIREMENT	4,085
250-5-104-1240 UNEMPLOYMENT	27
TOTAL SALARIES & BENEFITS	45,927
OTHER EXPENSES	
250-5-104-3100 SUPPLIES	5,000
250-5-104-3810 COMPUTER SERVICE	50,000
250-5-104-6415 RECORDS PRESERVATION	50,000
250-5-104-6510 FURN/EQUIP (LESS THAN 1,000)	1
250-5-104-6550 CONTINGENCY	15,911
250-5-104-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	120,913
<hr/>	
TOTAL COUNTY CLERK	166,840
<hr/>	
TOTAL GENERAL GOVERNMENT	166,840
<hr/>	
*** TOTAL EXPENDITURES ***	166,840
	=====
** REVENUE OVER(UNDER) EXPENDITURES **	( 88,840)
Estimated Beginning Fund Balance	88,840
	<hr/>
Estimated Ending Fund Balance	0
	=====



ANDERSON COUNTY, TEXAS  
2020 BUDGET

251-COURT REPORTER SERVICES

REVENUES	BUDGET
<hr/>	
FEEES OF OFFICE	
251-4403 COUNTY CLERK	4,003
251-4405 DISTRICT CLERK	8,000
TOTAL FEEES OF OFFICE	12,003
<hr/>	
*** TOTAL REVENUE ***	12,003 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

251-COURT REPORTER SERVICES  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
251-5-112-3100 SUPPLIES	1
251-5-112-4830 COURT REPORTER FEES	12,000
251-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
251-5-112-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	12,003
<hr/>	
TOTAL MISCELLANEOUS	12,003
<hr/>	
TOTAL GENERAL GOVERNMENT	12,003
<hr/>	
*** TOTAL EXPENDITURES ***	12,003 =====
** REVENUE OVER(UNDER) EXPENDITURES **	0
Estimated Beginning Fund Balance	0
	<hr/>
Estimated Ending Fund Balance	0 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

252-DARE PROGRAM

REVENUES	BUDGET
<hr/>	
MISCELLANEOUS	
252-4725 DONATIONS	3,000
TOTAL MISCELLANEOUS	3,000
<hr/>	
*** TOTAL REVENUE ***	3,000
	=====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

252-DARE PROGRAM  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
252-5-112-6500 OTHER	6,500
252-5-112-6550 CONTINGENCY	10,223
TOTAL OTHER EXPENSES	16,723
<hr/>	
TOTAL MISCELLANEOUS	16,723
<hr/>	
TOTAL GENERAL GOVERNMENT	16,723
<hr/>	
*** TOTAL EXPENDITURES ***	16,723 =====
** REVENUE OVER (UNDER) EXPENDITURES **	( 13,723)
Estimated Beginning Fund Balance	13,723
Estimated Ending Fund Balance	0 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

254-CO RECORDS MGT & PRES

REVENUES	BUDGET
<hr/>	
FEEES OF OFFICE	
254-4403 COUNTY CLERK	5,000
254-4405 DISTRICT CLERK	8,000
TOTAL FEES OF OFFICE	13,000
<hr/>	
*** TOTAL REVENUE ***	13,000
	=====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

254-CO RECORDS MGT & PRES  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
254-5-112-6500 OTHER	22,000
254-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
254-5-112-6550 CONTINGENCY	16,395
254-5-112-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	38,397
<hr/>	
TOTAL MISCELLANEOUS	38,397
<hr/>	
TOTAL GENERAL GOVERNMENT	38,397
<hr/>	
*** TOTAL EXPENDITURES ***	38,397 =====
** REVENUE OVER (UNDER) EXPENDITURES **	( 25,397)
Estimated Beginning Fund Balance	25,397
	<hr/>
Estimated Ending Fund Balance	0
	=====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

255-SECURITY SERVICE FEE

REVENUES	BUDGET
<hr/>	
FEES OF OFFICE	
255-4403 COUNTY CLERK	9,000
255-4405 DISTRICT CLERK	4,000
255-4407 JP 1	1,600
255-4408 JP 2	2,800
255-4409 JP 3	3,400
255-4410 JP 4	2,700
TOTAL FEES OF OFFICE	23,500
TRANSFERS	
255-4901 TRANSFERS FROM OTHER FUNDS	37,000
TOTAL TRANSFERS	37,000
<hr/>	
*** TOTAL REVENUE ***	60,500
	=====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

255-SECURITY SERVICE FEE  
PUBLIC SAFETY  
BAILIFF

EXPENDITURES	BUDGET
<hr/>	
SALARIES & BENEFITS	
255-5-307-1030 SALARY OTHER	37,800
255-5-307-1035 LONGEVITY	200
255-5-307-1039 CERTIFICATION PAY	1,800
255-5-307-1041 STEP PAY	1,200
255-5-307-1060 OVERTIME	1
255-5-307-1210 SOCIAL SECURITY	2,542
255-5-307-1211 MEDICARE	595
255-5-307-1220 HEALTH INSURANCE	9,600
255-5-307-1230 RETIREMENT	5,597
255-5-307-1240 UNEMPLOYMENT	37
TOTAL SALARIES & BENEFITS	59,371
OTHER EXPENSES	
255-5-307-6550 CONTINGENCY	764
TOTAL OTHER EXPENSES	764
<hr/>	
TOTAL BAILIFF	60,135
<hr/>	
TOTAL PUBLIC SAFETY	60,135
<hr/>	
*** TOTAL EXPENDITURES ***	60,135 =====
** REVENUE OVER (UNDER) EXPENDITURES **	365
Estimated Beginning Fund Balance	(364)
Estimated Ending Fund Balance	1 =====



ANDERSON COUNTY, TEXAS  
2020 BUDGET

256-JUSTICE CRT BLDG SEC FUND

REVENUES	BUDGET
<hr/>	
MISCELLANEOUS	
256-4743 JUSTICE CRT BLDG SEC REVENUE	4,000
TOTAL MISCELLANEOUS	4,000
<hr/>	
*** TOTAL REVENUE ***	4,000
	=====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

256-JUSTICE CRT BLDG SEC FUND  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
256-5-112-6500 OTHER	15,000
256-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
256-5-112-6550 CONTINGENCY	5,281
256-5-112-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	20,283
<hr/>	
TOTAL MISCELLANEOUS	20,283
<hr/>	
TOTAL GENERAL GOVERNMENT	20,283
<hr/>	
*** TOTAL EXPENDITURES ***	20,283
	=====
** REVENUE OVER (UNDER) EXPENDITURES **	( 16,283)
Estimated Beginning Fund Balance	16,283
Estimated Ending Fund Balance	0
	=====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

257-HISTORICAL COMMISSION

REVENUES	BUDGET
<hr/>	
MISCELLANEOUS	
257-4725 DONATIONS	100
TOTAL MISCELLANEOUS	100
<hr/>	
*** TOTAL REVENUE ***	100
	=====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

257-HISTORICAL COMMISSION  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
257-5-112-6500 OTHER	100
257-5-112-6550 CONTINGENCY	634
257-5-112-7000 TRANSFER TO OTHER FUNDS	1
TOTAL OTHER EXPENSES	735
<hr/>	
TOTAL MISCELLANEOUS	735
<hr/>	
TOTAL GENERAL GOVERNMENT	735
<hr/>	
*** TOTAL EXPENDITURES ***	735
	=====
** REVENUE OVER (UNDER) EXPENDITURES **	( 635)
Estimated Beginning Fund Balance	635
Estimated Ending Fund Balance	0
	=====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

259-PRE-TRIAL DIVERSION

REVENUES	BUDGET
<hr/>	
MISCELLANEOUS	
259-4720 OTHER REVENUE	60,000
TOTAL MISCELLANEOUS	60,000
<hr/>	
*** TOTAL REVENUE ***	60,000
	=====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

259-PRE-TRIAL DIVERSION  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
SALARIES & BENEFITS	
259-5-112-1030 SALARY OTHER	39,440
259-5-112-1035 LONGEVITY	875
259-5-112-1041 STEP PAY	3,000
259-5-112-1060 OVERTIME	1
259-5-112-1210 SOCIAL SECURITY	2,686
259-5-112-1211 MEDICARE	628
259-5-112-1220 HEALTH INSURANCE	9,600
259-5-112-1230 RETIREMENT	5,913
259-5-112-1240 UNEMPLOYMENT	39
TOTAL SALARIES & BENEFITS	62,181
OTHER EXPENSES	
259-5-112-3100 SUPPLIES	1
259-5-112-6500 OTHER	1
259-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
259-5-112-6550 CONTINGENCY	20,000
259-5-112-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	20,004
<hr/>	
TOTAL MISCELLANEOUS	82,185
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TOTAL GENERAL GOVERNMENT	82,185
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*** TOTAL EXPENDITURES ***	82,185 =====
** REVENUE OVER (UNDER) EXPENDITURES **	( 22,185)
Estimated Beginning Fund Balance	126,848
Estimated Ending Fund Balance	104,663 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

262-CO & DIST COURT TECH FUND

REVENUES	BUDGET
<hr/>	
FEEES OF OFFICE	
262-4403 COUNTY CLERK	1,000
262-4405 DISTRICT CLERK	300
TOTAL FEEES OF OFFICE	1,300
<hr/>	
*** TOTAL REVENUE ***	1,300
	=====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

262-CO & DIST COURT TECH FUND  
GENERAL GOVERNMENT  
CO&DIST COURT TECH FUND

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
262-5-112-6500 OTHER	1,544
262-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
262-5-112-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	1,546
<hr/>	
TOTAL CO&DIST COURT TECH FUND	1,546
<hr/>	
TOTAL GENERAL GOVERNMENT	1,546
<hr/>	
*** TOTAL EXPENDITURES ***	1,546 =====
** REVENUE OVER (UNDER) EXPENDITURES **	( 246)
Estimated Beginning Fund Balance	246
Estimated Ending Fund Balance	<hr/> 0 =====



ANDERSON COUNTY, TEXAS  
2020 BUDGET

264-COURT RECORDS PRES

REVENUES	BUDGET
<hr/>	
FEEES OF OFFICE	
264-4403 COUNTY CLERK	3,000
264-4404 DISTRICT CLERK	7,000
TOTAL FEES OF OFFICE	10,000
<hr/>	
*** TOTAL REVENUE ***	10,000 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

264-COURT RECORDS PRES  
GENERAL GOVERNMENT  
COURT REC PRESERVATION

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
264-5-112-3300 UTILITIES	8,000
264-5-112-6500 OTHER	5,000
264-5-112-6550 CONTINGENCY	12,926
TOTAL OTHER EXPENSES	25,926
<hr/>	
TOTAL COURT REC PRESERVATION	25,926
<hr/>	
TOTAL GENERAL GOVERNMENT	25,926
<hr/>	
*** TOTAL EXPENDITURES ***	25,926 =====
** REVENUE OVER (UNDER) EXPENDITURES **	( 15,926)
Estimated Beginning Fund Balance	15,926
Estimated Ending Fund Balance	0 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

265-DISTRICT CLERK TECHNOLOGY

REVENUES	BUDGET
<hr/>	
FEEES OF OFFICE	
265-4405 DISTRICT CLERK TECHNOLOGY FEE	4,000
TOTAL FEEES OF OFFICE	4,000
<hr/>	
*** TOTAL REVENUE ***	4,000 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

265-DISTRICT CLERK TECHNOLOGY  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
265-5-112-3100 SUPPLIES	1
265-5-112-6500 OTHER	4,000
265-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	1
265-5-112-6550 CONTINGENCY	39,725
265-5-112-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	43,728
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TOTAL MISCELLANEOUS	43,728
<hr/>	
TOTAL GENERAL GOVERNMENT	43,728
<hr/>	
*** TOTAL EXPENDITURES ***	43,728 =====
** REVENUE OVER (UNDER) EXPENDITURES **	( 39,728)
Estimated Beginning Fund Balance	39,728
Estimated Ending Fund Balance	0 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

277-INDIGENT DEFENSE GRANT  
JUDICIAL  
INDIGENT DEFENSE

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
277-5-209-7000 TRANSFER TO OTHER FUNDS	183,726
TOTAL OTHER EXPENSES	183,726
<hr/>	
TOTAL INDIGENT DEFENSE	183,726
<hr/>	
TOTAL JUDICIAL	183,726
<hr/>	
*** TOTAL EXPENDITURES ***	183,726 =====
** REVENUE OVER (UNDER) EXPENDITURES **	( 183,726)
Estimated Beginning Fund Balance	183,726
Estimated Ending Fund Balance	<hr/> 0 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

281-GUARDIANSHIP

REVENUES	BUDGET
<hr/>	
COMMISSIONS AND FEES	
281-4505 GUARDIANSHIP FEE	3,500
TOTAL COMMISSIONS AND FEES	3,500
<hr/>	
*** TOTAL REVENUE ***	3,500 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

281-GUARDIANSHIP  
GENERAL GOVERNMENT  
GUARDIANSHIP

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
281-5-112-4801 COURT APPOINTED ATTORNEYS	1
281-5-112-6500 OTHER	1
281-5-112-6550 CONTINGENCY	43,778
TOTAL OTHER EXPENSES	43,780
<hr/>	
TOTAL GUARDIANSHIP	43,780
<hr/>	
TOTAL GENERAL GOVERNMENT	43,780
<hr/>	
*** TOTAL EXPENDITURES ***	43,780 =====
** REVENUE OVER (UNDER) EXPENDITURES **	( 40,280)
Estimated Beginning Fund Balance	40,280
Estimated Ending Fund Balance	0 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

400-PERMANENT IMPROVEMENT

REVENUES	BUDGET
<hr/>	
TAXES	
400-4112 TAXES DELINQUENT	500
TOTAL TAXES	500
TRANSFERS	
400-4901 TRSF FROM OTHER FUNDS	1,000,000
TOTAL TRANSFERS	1,000,000
<hr/>	
*** TOTAL REVENUE ***	1,000,500 =====



ANDERSON COUNTY, TEXAS  
2020 BUDGET

400-PERMANENT IMPROVEMENT  
GENERAL GOVERNMENT  
COURTHOUSE/ANNEXES

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
400-5-109-6550 CONTINGENCY	447,680
400-5-109-6910 CAPITAL IMPROVEMENTS	500,000
400-5-109-6911 REPAIRS	1
400-5-109-6925 AG EXTENSION PROJECT	1,000,000
TOTAL OTHER EXPENSES	1,947,681
<hr/>	
TOTAL COURTHOUSE/ANNEXES	1,947,681
<hr/>	
TOTAL GENERAL GOVERNMENT	1,947,681
<hr/>	
*** TOTAL EXPENDITURES ***	1,947,681 =====
** REVENUE OVER (UNDER) EXPENDITURES **	( 947,181)
Estimated Beginning Fund Balance	947,181
Estimated Ending Fund Balance	<hr/> 0 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

411-SERIES18 R&B CONSTRUCTION  
ROAD & BRIDGE  
R&B PRCT 1

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
411-5-611-3400 R&B #1 CONSTRUCTION MATERIALS	1,523,371
411-5-611-3803 EQUIP LEASE/RENTAL	1
411-5-611-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	1,523,373
<hr/>	
TOTAL R&B PRCT 1	1,523,373

ANDERSON COUNTY, TEXAS  
2020 BUDGET

411-SERIES18 R&B CONSTRUCTION  
ROAD & BRIDGE  
R&B PRCT 2

EXPENDITURES

BUDGET

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OTHER EXPENSES

411-5-612-3400	R&B #2 CONSTRUCTION MATERIALS	31,799
411-5-612-3803	EQUIP LEASE/RENTAL	1
411-5-612-6900	CAPITAL OUTLAY	1
	TOTAL OTHER EXPENSES	31,801

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TOTAL R&B PRCT 2

31,801

ANDERSON COUNTY, TEXAS  
2020 BUDGET

411-SERIES18 R&B CONSTRUCTION  
ROAD & BRIDGE  
R&B PRCT 3

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
411-5-613-3400 R&B #3 CONSTRUCTION MATERIALS	472,715
411-5-613-3803 EQUIP LEASE/RENTAL	1
411-5-613-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	472,717
<hr/>	
TOTAL R&B PRCT 3	472,717

ANDERSON COUNTY, TEXAS  
2020 BUDGET

411-SERIES18 R&B CONSTRUCTION  
ROAD & BRIDGE  
R&B PRCT 4

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
411-5-614-3400 R&B #4 CONSTRUCTION MATERIALS	349,222
411-5-614-3803 EQUIP LEASE/RENTAL	1
411-5-614-6900 CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES	349,224
<hr/>	
TOTAL R&B PRCT 4	349,224
<hr/>	
TOTAL ROAD & BRIDGE	2,377,115
<hr/>	
*** TOTAL EXPENDITURES ***	2,377,115 =====
** REVENUE OVER (UNDER) EXPENDITURES **	( 2,377,115)
Estimated Beginning Fund Balance	2,377,115
Estimated Ending Fund Balance	<hr/> 0 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

500-INTEREST & SINKING

REVENUES	BUDGET
<hr/>	
TAXES	
500-4110 TAXES - CURRENT	1,751,433
500-4112 TAXES DELINQUENT	15,000
TOTAL TAXES	1,766,433
<hr/>	
*** TOTAL REVENUE ***	1,766,433 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

500-INTEREST & SINKING  
GENERAL GOVERNMENT  
DEBT SERVICE

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
500-5-120-5100 PRINCIPAL PAYMENTS	995,000
500-5-120-5101 INTEREST PAYMENTS	606,500
TOTAL OTHER EXPENSES	1,601,500
<hr/>	
TOTAL DEBT SERVICE	1,601,500
<hr/>	
TOTAL GENERAL GOVERNMENT	1,601,500
<hr/>	
*** TOTAL EXPENDITURES ***	1,601,500 =====
** REVENUE OVER(UNDER) EXPENDITURES **	164,933
Estimated Beginning Fund Balance	655,137
Estimated Ending Fund Balance	<hr/> 820,070 =====

ANDERSON COUNTY, TEXAS  
2020 BUDGET

600-INSURANCE 501(C) TRUST  
GENERAL GOVERNMENT  
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
600-5-112-4100 INSURANCE	1
600-5-112-6403 MEDICAL CLAIMS	1
600-5-112-6550 CONTINGENCY	306,498
600-5-112-7000 TRANSFER TO OTHER FUNDS	1
TOTAL OTHER EXPENSES	306,501
<hr/>	
TOTAL MISCELLANEOUS	306,501
<hr/>	
TOTAL GENERAL GOVERNMENT	306,501
<hr/>	
*** TOTAL EXPENDITURES ***	306,501 =====
** REVENUE OVER (UNDER) EXPENDITURES **	( 306,501)
Estimated Beginning Fund Balance	306,501
Estimated Ending Fund Balance	<hr/> 0 =====



**List of Department Budgeted Positions  
For Year Ended December 31, 2020**

**2020 Base  
Position Budget**

**GENERAL FUND**

County Auditor's Office

6 positions

First Assistant County Auditor	49,350.00
Assistant County Auditor	47,311.50
Assistant County Auditor	40,153.31
Assistant County Auditor	39,175.78
Assistant County Auditor	40,000.00
Assistant County Auditor	37,176.76
Total 100-5-100-1030	\$ 253,167.35

County Judge's Office

1 position

Administrative Assistant	36,648.94
Total 100-5-101-1030	\$ 36,648.94

County Treasurer's Office

1 position

Assistant County Treasurer	33,940.76
Total 100-5-102-1030	\$ 33,940.76

Tax Assessor/Collector

12 positions

Accountant	37,357.52
Auto Chief Deputy	37,092.41
Tax Chief Deputy	35,660.95
Tax Clerk	33,203.53
Tax Clerk	31,729.08
Tax Clerk	30,254.63
Tax Clerk	30,254.63
Tax Clerk	30,254.63
Tax Clerk	30,254.63
Tax Clerk	30,254.63
Tax Clerk	30,254.63
Tax Clerk	28,780.17
Tax Clerk	28,780.17
Total 100-5-103-1030	\$ 383,876.98

**List of Department Budgeted Positions  
For Year Ended December 31, 2020**

**2020 Base  
Position Budget**

Tax Assessor/Collector (cont.)

12 positions

Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Collection Supplement	2,100.00
Total 100-5-103-1037	\$ 25,200.00

County Clerk

8 positions

Bookkeeper	36,152.43
Deputy County Clerk	32,749.86
Deputy County Clerk	30,254.63
Deputy County Clerk	29,925.00
Deputy County Clerk	29,925.00
Deputy County Clerk	29,925.00
Deputy County Clerk	29,925.00
Deputy County Clerk	29,925.00
Total 100-5-104-1030	\$ 248,781.92

Commissioners/Indigent Healthcare

1 position

Administrative Assistant (100-5-105-1030)	19,219.48
Indigent Coordinator (100-5-403-1030)	17,647.38
Position Total	\$ 36,866.86

**List of Department Budgeted Positions  
For Year Ended December 31, 2020**

	<u><b>2020 Base Position Budget</b></u>
<u>District Clerk</u>	
7 positions	
Deputy District Clerk	33,203.53
Deputy District Clerk	32,883.36
Deputy District Clerk	32,466.30
Deputy District Clerk	30,254.63
Deputy District Clerk	30,254.63
Deputy District Clerk	29,925.00
Deputy District Clerk	29,925.00
Total 100-5-106-1030	\$ 218,912.45
 <u>Courthouse-Maint.</u>	
3 positions	
Maintenance	30,693.60
Maintenance	21,924.00
Maintenance	21,924.00
Total 100-5-109-1030	\$ 74,541.60
 <u>Election</u>	
2 positions	
Election Administrator	37,020.09
Election Clerk	29,925.00
Total 100-5-110-1030	\$ 66,945.09
 <u>Bail Bond Supplement</u>	
1 position	
Coordinator Supplement	2,400.00
Total 100-5-112-1037	\$ 2,400.00
 <u>City Supplement</u>	
1 position	
Coordinator Supplement	1,200.00
Total 100-5-112-1038	\$ 1,200.00
 <u>Indigent Defense Supplement</u>	
1 position	
Coordinator Supplement	2,148.48
Total 100-5-112-1039	\$ 2,148.48

**List of Department Budgeted Positions  
For Year Ended December 31, 2020**

**2020 Base  
Position Budget**

Information Technology

2 positions

IT Director	63,223.39
IT Assistant	41,496.30
Total 100-5-115-1030	\$ 104,719.69

Collections

1 position

Collection Administrator	36,152.43
Total 100-5-116-1030	\$ 36,152.43

County Court at Law

2 positions

Administrator Assistant	36,648.94
Total 100-5-201-1030	\$ 36,648.94

Court Reporter	54,228.66
Total 100-5-201-1031	\$ 54,228.66

District Court

6 positions

Court Coordinator	45,202.50
Court Coordinator	39,690.00
Total 100-5-202-1030	\$ 84,892.50

Court Reporter - 3rd District	27,160.01
Court Reporter - 87th District	36,749.01
Court Reporter - 349th District	53,606.18
Court Reporter - 369th District	36,772.79
Total 100-5-202-1031	\$ 154,287.99

District Attorney

13 positions

Assistant District Attorney	66,231.27
Assistant District Attorney	66,231.27
Assistant District Attorney	66,231.27
Assistant District Attorney	66,231.27
Assistant District Attorney	66,231.27

**List of Department Budgeted Positions  
For Year Ended December 31, 2020**

	<u><b>2020 Base Position Budget</b></u>
Investigator	47,861.48
Investigator	47,861.48
Para-legal	36,779.07
Para-legal	36,779.07
Para-legal	36,779.07
Administrative Assistant	36,779.07
Crime Victim Coordinator	38,587.50
VAWA Coordinator	52,868.42
	665,451.51
Grant Funded Positions	(91,455.92)
Total 100-5-204-1030	\$ 573,995.59
<u>Justice of the Peace - Pct. 1</u>	
1 position	
JP Chief Clerk	33,940.76
Total 100-5-205-1030	\$ 33,940.76
<u>Justice of the Peace - Pct. 2</u>	
1 position	
JP Chief Clerk	35,229.23
Total 100-5-206-1030	\$ 35,229.23
<u>Justice of the Peace - Pct. 3</u>	
1 position	
JP Chief Clerk	35,400.76
Total 100-5-207-1030	\$ 35,400.76
<u>Justice of the Peace - Pct. 4</u>	
1 position	
JP Chief Clerk	32,387.04
Total 100-5-208-030	\$ 32,387.04
<u>Emergency Management</u>	
2 positions	
EMC	38,587.50
EMC Assistant	29,925.00
Total 100-5-300-1030	\$ 68,512.50

**List of Department Budgeted Positions  
For Year Ended December 31, 2020**

	<u><b>2020 Base Position Budget</b></u>
<u>Sheriff Dept.</u>	
38 positions	
Chief Deputy	55,200.41
Captain	53,696.46
Investigator	43,672.15
Investigator	43,672.15
Investigator	43,672.15
Investigator	43,672.15
Investigator	43,672.15
Deputy - DARE	39,304.93
Deputy - Sgt.	38,080.57
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy	37,800.00
Deputy/Mental Health	37,800.00
Animal Control	37,800.00
Dispatcher/Adm	33,940.76
Dispatcher/Rec	33,203.53
Dispatcher/Rec	30,991.85
Dispatcher	32,466.32
Dispatcher	30,254.63
Dispatcher	30,254.63
Dispatcher	30,254.63
Dispatcher	30,254.63
Administrative Secretary	35,585.34
Dispatcher/Rec.	33,203.53
Total 100-5-305-1030	\$ 1,443,252.97

**List of Department Budgeted Positions  
For Year Ended December 31, 2020**

**2020 Base  
Position Budget**

**Sheriff County Jail**

35 positions

Jail Captain	52,192.53
Jail Lt.	41,416.23
Sgt. Shop	38,057.67
Shift Sgt.	35,263.76
Shift Sgt.	35,263.76
Sgt. I.A.	35,263.77
Sgt. Trans.	35,263.77
Jail Sgt.	35,263.77
Jail Sgt.	35,263.77
Jail Sgt.	35,263.77
Jail Sgt.	35,263.77
Jailer	33,075.00
Jailer	33,075.00
Jailer	33,075.00
Jailer	33,075.00
Jailer	33,075.00
Jailer	33,075.00
Jailer	33,075.00
Jailer	33,075.00
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Jailer	33,075.00
Jailer	33,075.00
Jailer	33,075.00
Jailer	33,075.00
Jailer	33,075.00
Jailer	33,075.00
Jailer	33,075.00
Jailer	33,075.00
Records Clerk	33,075.00
Total 100-5-306-1030	<u>\$ 1,207,576.57</u>

**List of Department Budgeted Positions  
For Year Ended December 31, 2020**

**2020 Base  
Position Budget**

Bailiffs

3 positions

CC Bailiff/CH Security	37,800.00
CCL Bailiff/CH Security	37,800.00
DC Bailiff/Civil Proc.	37,800.00
Total 100-5-307-1030	\$ 113,400.00

State Highway Patrol

1 position

DPS Secretary	32,749.86
Total 100-5-309-1030	\$ 32,749.86

Bail Bond Officer

1 positions

Bail Bond Officer	36,382.50
Total 100-5-312-1030	\$ 36,382.50

Extension Service

4 positions

Extension Secretary	31,093.99
Extension Agent Supplement	16,063.74
Extension Agent Supplement	16,063.74
Extension Agent Supplement	16,063.74
Total 100-5-400-1030	\$ 79,285.21

Dogwood Park

2 positions

Equipment Operator	40,705.23
Advanced Operator	39,907.10
Total 100-5-401-1030	\$ 80,612.33

R & B Pct. 1

10 positions

Foreman	43,960.16
Equipment Operator	41,666.89
Equipment Operator	41,688.49
Equipment Operator	39,203.70



**List of Department Budgeted Positions  
For Year Ended December 31, 2020**

**2020 Base  
Position Budget**

Equipment Operator	39,203.70
Equipment Operator	39,203.70
Equipment Operator	37,972.12
Equipment Operator	37,972.12
Equipment Operator	37,972.12
Equipment Operator	37,972.12
<b>Total 100-5-611-1030</b>	<b>\$ 396,815.12</b>

R & B Pct. 2

9 positions

Foreman	43,960.16
Equipment Operator	41,666.90
Equipment Operator	37,969.98
Equipment Operator	37,965.19
Equipment Operator	37,261.11
Equipment Operator	37,261.11
Equipment Operator	37,261.11
Equipment Operator	35,594.51
Equipment Operator	35,594.51
<b>Total 100-5-612-1030</b>	<b>\$ 344,534.58</b>

R & B Pct. 3

12 positions

Foreman	43,960.16
Equipment Operator	41,666.89
Equipment Operator	40,710.26
Equipment Operator	39,270.51
Equipment Operator	39,270.51
Equipment Operator	37,946.92
Equipment Operator	37,946.92
Equipment Operator	37,946.92
Equipment Operator	36,649.77
Equipment Operator	36,649.77
Equipment Operator	36,649.77
Equipment Operator	36,649.77
<b>Total 100-5-613-1030</b>	<b>\$ 465,318.17</b>

**List of Department Budgeted Positions  
For Year Ended December 31, 2020**

**2020 Base  
Position Budget**

R & B Pct. 4

10 positions

Foreman	43,960.16
Equipment Operator	40,706.44
Equipment Operator	40,706.44
Equipment Operator	40,705.23
Equipment Operator	40,705.23
Equipment Operator	40,705.23
Equipment Operator	40,705.23
Equipment Operator	40,705.23
Equipment Operator	40,705.23
Mechanic	41,060.73
Total 100-5-614-1030	\$ 410,665.15

County Shop

2 positions

Shop Foreman	43,960.16
Mechanic	38,587.50
Total 100-5-615-1030	\$ 82,547.66

**COUNTY CLERK RECORD ARCHIVES FUND**

Record Archive

1 position

Records Archive Clerk	31,143.08
Total 248-5-104-1030	\$ 31,143.08

**COUNTY CLERK RECORDS MANAGEMENT FUND**

Records Management

1 position

Records Management Clerk	29,925.00
Total 250-5-104-1030	29,925.00

**List of Department Budgeted Positions  
For Year Ended December 31, 2020**

**2020 Base  
Position Budget**

**SECURITY SERVICE FUND**

Security Service

1 position

Bailiff/CH Security

37,800.00

Total 255-5-307-1030

\$ 37,800.00

**PRE-TRIAL DIVERSION FUND**

Pre-Trial Diversion

1 position

Pre-Trial Diversion Admin

39,440.10

Total 259-5-112-1030

\$ 39,440.10